



EJERCICIO: 2022
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SAMI

Emisión: 03/06/2022
Hora : 09:19 a.m.
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Liquidación Presupuestaria

Fecha del: 01/05/2022 al 31/05/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	11,559,850.00	0.00	0.00	7,134.00	7,134.00	11,559,850.00	0.00	766,790.76	766,790.76	766,790.76
15-013-01 - 20 - Fondos Propios Municipales	10,959,850.00	0.00	0.00	193,000.00	193,000.00	10,959,850.00	0.00	813,614.92	813,614.92	813,614.92
15-013-01 - 30 - Fondos Propios Municipales	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	66,366.44	66,366.44	66,366.44
11-001-01 - 10 - Transferencia para Gobierno Local	3,348,292.76	0.00	0.00	45,000.00	45,000.00	3,348,292.76	0.00	623,437.16	623,437.16	623,437.16
11-001-01 - 20 - Transferencia para Gobierno Local	12,493,171.03	0.00	0.00	0.00	0.00	12,493,171.03	0.00	2,680,811.78	2,680,811.78	2,680,811.78
11-001-01 - 30 - Transferencia para Gobierno Local	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	71,439.83	71,439.83	71,439.83
Total	40,061,163.79	0.00	0.00	245,134.00	245,134.00	40,061,163.79	0.00	5,022,460.89	5,022,460.89	5,022,460.89