



EJERCICIO: 2022
USUARIO: J.GUTIERREZ
INTIBUCÁ,INTIBUCÁ



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-03 - 20 - FONDO KFW AMPLIACION DE CEB RIO COLORADO, INTIBUCÁ, INTIBUCÁ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-178-04 - 20 - Fondo de UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	11,040,000.00	77,261.70	0.00	0.00	0.00	11,117,261.70	0.00	812,480.04	812,480.04	812,480.04
15-013-01 - 20 - Fondos Propios Municipales	11,121,522.00	261,078.44	0.00	200,000.00	200,000.00	11,382,600.44	0.00	2,746,831.36	2,746,831.36	2,746,831.36
15-013-01 - 30 - Fondos Propios Municipales	788,478.00	0.00	0.00	0.00	0.00	788,478.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,608,884.42	0.00	0.00	0.00	0.00	4,608,884.42	0.00	898,480.32	898,480.32	898,480.32
11-001-01 - 20 - Transferencia para Gobierno Local	18,435,537.67	0.00	0.00	0.00	0.00	18,435,537.67	0.00	1,930,838.22	1,930,838.22	1,930,838.22
Total	45,994,422.09	338,340.14	0.00	200,000.00	200,000.00	46,332,762.23	0.00	6,388,629.94	6,388,629.94	6,388,629.94