



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 1 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>Tipo de Presupuesto: Funcionamiento</b>										
<b>01 - ACTIVIDADES CENTRALE</b>	<b>1,460,700.00</b>	<b>581,145.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,041,845.45</b>	<b>0.00</b>	<b>1,197,367.32</b>	<b>1,197,367.32</b>	<b>1,197,367.32</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>1,460,700.00</b>	<b>581,145.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,041,845.45</b>	<b>0.00</b>	<b>1,197,367.32</b>	<b>1,197,367.32</b>	<b>1,197,367.32</b>
<b>000 - SIN PROYECTO</b>	<b>1,460,700.00</b>	<b>581,145.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,041,845.45</b>	<b>0.00</b>	<b>1,197,367.32</b>	<b>1,197,367.32</b>	<b>1,197,367.32</b>
<b>001 - CORPORACION MUNICIPAL</b>	<b>836,000.00</b>	<b>556,145.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392,145.45</b>	<b>0.00</b>	<b>689,000.00</b>	<b>689,000.00</b>	<b>689,000.00</b>
<b>000 - SIN OBRA</b>	<b>836,000.00</b>	<b>556,145.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392,145.45</b>	<b>0.00</b>	<b>689,000.00</b>	<b>689,000.00</b>	<b>689,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	10,000.00	10,000.00	10,000.00
11520 11-001-01 10 1 Decimocuarto Mes	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
11800 11-001-01 10 1 Dietas	288,000.00	556,145.45	0.00	0.00	0.00	844,145.45	0.00	504,000.00	504,000.00	504,000.00
11800 15-013-01 10 1 Dietas	288,000.00	0.00	0.00	0.00	0.00	288,000.00	0.00	160,000.00	160,000.00	160,000.00
14300 11-001-01 10 1 Gastos de Representa	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
<b>002 - ALCALDIA MUNICIPAL</b>	<b>500,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525,000.00</b>	<b>0.00</b>	<b>404,367.32</b>	<b>404,367.32</b>	<b>404,367.32</b>
<b>000 - SIN OBRA</b>	<b>500,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525,000.00</b>	<b>0.00</b>	<b>404,367.32</b>	<b>404,367.32</b>	<b>404,367.32</b>
11100 11-001-01 10 1 Sueldos Basicos	150,000.00	25,000.00	0.00	0.00	0.00	175,000.00	0.00	175,000.00	175,000.00	175,000.00
11100 15-013-01 10 1 Sueldos Basicos	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	123,582.32	123,582.32	123,582.32
11510 11-001-01 10 1 Decimotercer Mes	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
11520 11-001-01 10 1 Decimocuarto Mes	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
21430 11-001-01 10 1 Telefonía Celular	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	1,724.40	1,724.40	1,724.40
26210 11-001-01 10 1 Viaticos Nacionales	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	4,814.00	4,814.00	4,814.00
35620 11-001-01 10 1 Diesel	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	49,246.60	49,246.60	49,246.60
<b>003 - SECRETARIA MUNICIPAL</b>	<b>124,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>0.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>104,000.00</b>
<b>000 - SIN OBRA</b>	<b>124,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,700.00</b>	<b>0.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>104,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	88,000.00	88,000.00	88,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
<b>03 - ADMINISTRACION FINAN</b>	<b>1,585,777.84</b>	<b>618,964.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204,742.03</b>	<b>0.00</b>	<b>1,065,031.26</b>	<b>1,065,031.26</b>	<b>1,065,031.26</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>1,585,777.84</b>	<b>618,964.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204,742.03</b>	<b>0.00</b>	<b>1,065,031.26</b>	<b>1,065,031.26</b>	<b>1,065,031.26</b>
<b>000 - SIN PROYECTO</b>	<b>1,585,777.84</b>	<b>618,964.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204,742.03</b>	<b>0.00</b>	<b>1,065,031.26</b>	<b>1,065,031.26</b>	<b>1,065,031.26</b>
<b>001 - TESORERIA</b>	<b>1,105,531.44</b>	<b>618,964.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,724,495.63</b>	<b>0.00</b>	<b>635,681.26</b>	<b>635,681.26</b>	<b>635,681.26</b>
<b>000 - SIN OBRA</b>	<b>1,105,531.44</b>	<b>618,964.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,724,495.63</b>	<b>0.00</b>	<b>635,681.26</b>	<b>635,681.26</b>	<b>635,681.26</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 2 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Sueldos Basicos	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	110,000.00	110,000.00	110,000.00
11510 11-001-01 10 1 Decimotercer Mes	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
11520 11-001-01 10 1 Decimocuarto Mes	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
12200 11-001-01 10 1 Jornales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
12560 11-001-01 10 1 Contribuciones al In	12,162.00	0.00	0.00	0.00	0.00	12,162.00	0.00	0.00	0.00	0.00
21110 11-001-01 10 1 Suministro de Energi	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	25,210.87	25,210.87	25,210.87
23200 11-001-01 10 1 Mantenimiento y Repa	85,100.00	0.00	0.00	0.00	0.00	85,100.00	0.00	82,345.00	82,345.00	82,345.00
23500 11-001-01 10 1 Limpieza, Aseo y Fum	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
23600 11-001-01 10 1 Mantenimiento de Sis	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	2,472.50	2,472.50	2,472.50
24600 11-001-01 10 1 Servicios de Informa	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	21,904.00	21,904.00	21,904.00
25300 11-001-01 10 1 Servicio de Imprenta	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
25500 11-001-01 10 1 Comisiones y Gastos	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	815.00	815.00	815.00
25600 11-001-01 10 1 Publicidad y Propaga	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
25700 11-001-01 10 1 Servicio de Internet	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	44,000.00	44,000.00	44,000.00
26210 11-001-01 10 1 Viaticos Nacionales	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	6,000.00	6,000.00	6,000.00
27220 11-001-01 10 1 Derechos	435,000.00	320,428.26	0.00	0.00	0.00	755,428.26	0.00	0.00	0.00	0.00
27220 15-013-01 10 1 Derechos	39,712.89	0.00	0.00	0.00	0.00	39,712.89	0.00	0.00	0.00	0.00
29100 11-001-01 10 1 Ceremonial y Protoco	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
31110 11-001-01 10 1 Productos Alimentici	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	8,100.00	8,100.00	8,100.00
35500 11-001-01 10 1 Tintas, Pinturas y C	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	8,380.00	8,380.00	8,380.00
35610 11-001-01 10 1 Gasolina	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	20,801.31	20,801.31	20,801.31
35620 11-001-01 10 1 Diesel	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	7,435.00	7,435.00	7,435.00
39100 11-001-01 10 1 Elementos de Limpiez	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
39200 11-001-01 10 1 Utiles de Escritorio	10,000.00	99,453.11	0.00	0.00	0.00	109,453.11	0.00	32,615.00	32,615.00	32,615.00
51220 11-001-01 10 1 Ayuda Social a Perso	34,556.55	199,082.82	0.00	0.00	0.00	233,639.37	0.00	230,602.58	230,602.58	230,602.58
<b>002 - ASISTENTE UTM</b>	<b>114,246.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,246.40</b>	<b>0.00</b>	<b>106,000.00</b>	<b>106,000.00</b>	<b>106,000.00</b>
<b>000 - SIN OBRA</b>	<b>114,246.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,246.40</b>	<b>0.00</b>	<b>106,000.00</b>	<b>106,000.00</b>	<b>106,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	88,000.00	88,000.00	88,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 3 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
26210 11-001-01 10 1 Viaticos Nacionales	2,246.40	0.00	0.00	0.00	0.00	2,246.40	0.00	2,000.00	2,000.00	2,000.00
<b>003 - PRESUPUESTO/CONTABIL</b>	<b>136,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,000.00</b>	<b>0.00</b>	<b>115,350.00</b>	<b>115,350.00</b>	<b>115,350.00</b>
<b>000 - SIN OBRA</b>	<b>136,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,000.00</b>	<b>0.00</b>	<b>115,350.00</b>	<b>115,350.00</b>	<b>115,350.00</b>
11100 11-001-01 10 1 Sueldos Basicos	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00	98,000.00	98,000.00	98,000.00
11510 11-001-01 10 1 Decimotercer Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
11520 11-001-01 10 1 Decimocuarto Mes	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	8,350.00	8,350.00	8,350.00
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>004 - ADMINISTRACION TRIBU</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>104,000.00</b>
<b>000 - SIN OBRA</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>104,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	88,000.00	88,000.00	88,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>005 - ADMINISTRACION CATAS</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>104,000.00</b>
<b>000 - SIN OBRA</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>104,000.00</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	88,000.00	88,000.00	88,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
26210 11-001-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>04 - UNIDADES DE APOYO MU</b>	<b>552,056.65</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569,056.65</b>	<b>0.00</b>	<b>389,557.00</b>	<b>389,557.00</b>	<b>389,557.00</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>552,056.65</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569,056.65</b>	<b>0.00</b>	<b>389,557.00</b>	<b>389,557.00</b>	<b>389,557.00</b>
<b>000 - SIN PROYECTO</b>	<b>552,056.65</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569,056.65</b>	<b>0.00</b>	<b>389,557.00</b>	<b>389,557.00</b>	<b>389,557.00</b>
<b>001 - UTM</b>	<b>128,656.65</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,656.65</b>	<b>0.00</b>	<b>136,382.00</b>	<b>136,382.00</b>	<b>136,382.00</b>
<b>000 - SIN OBRA</b>	<b>128,656.65</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,656.65</b>	<b>0.00</b>	<b>136,382.00</b>	<b>136,382.00</b>	<b>136,382.00</b>
11100 11-001-01 10 1 Sueldos Basicos	102,000.00	8,500.00	0.00	0.00	0.00	110,500.00	0.00	102,000.00	102,000.00	102,000.00
11510 11-001-01 10 1 Decimotercer Mes	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00
11520 11-001-01 10 1 Decimocuarto Mes	8,500.00	8,500.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00	17,000.00	17,000.00
26210 11-001-01 10 1 Viaticos Nacionales	9,656.65	0.00	0.00	0.00	0.00	9,656.65	0.00	8,882.00	8,882.00	8,882.00
<b>002 - DIRECTOR DE JUSTICIA</b>	<b>102,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,800.00</b>	<b>0.00</b>	<b>70,800.00</b>	<b>70,800.00</b>	<b>70,800.00</b>
<b>000 - SIN OBRA</b>	<b>102,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,800.00</b>	<b>0.00</b>	<b>70,800.00</b>	<b>70,800.00</b>	<b>70,800.00</b>
11100 11-001-01 10 1 Sueldos Basicos	86,400.00	0.00	0.00	0.00	0.00	86,400.00	0.00	64,800.00	64,800.00	64,800.00
11510 11-001-01 10 1 Decimotercer Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	6,000.00	6,000.00	6,000.00



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 4 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11520 11-001-01 10 1 Decimocuarto Mes	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>003 - UNIDAD DE MEDIO AMBI</b>	<b>109,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,800.00</b>	<b>0.00</b>	<b>107,300.00</b>	<b>107,300.00</b>	<b>107,300.00</b>
<b>000 - SIN OBRA</b>	<b>109,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,800.00</b>	<b>0.00</b>	<b>107,300.00</b>	<b>107,300.00</b>	<b>107,300.00</b>
11100 11-001-01 10 1 Sueldos Basicos	92,400.00	0.00	0.00	0.00	0.00	92,400.00	0.00	91,900.00	91,900.00	91,900.00
11510 11-001-01 10 1 Decimotercer Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	7,700.00	7,700.00	7,700.00
11520 11-001-01 10 1 Decimocuarto Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	7,700.00	7,700.00	7,700.00
26210 11-001-01 10 1 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>004 - OFICINA DE LA MUJER</b>	<b>110,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,800.00</b>	<b>0.00</b>	<b>75,075.00</b>	<b>75,075.00</b>	<b>75,075.00</b>
<b>000 - SIN OBRA</b>	<b>110,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,800.00</b>	<b>0.00</b>	<b>75,075.00</b>	<b>75,075.00</b>	<b>75,075.00</b>
11100 11-001-01 10 1 Sueldos Basicos	92,400.00	0.00	0.00	0.00	0.00	92,400.00	0.00	69,300.00	69,300.00	69,300.00
11510 11-001-01 10 1 Decimotercer Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	5,775.00	5,775.00	5,775.00
26210 11-001-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>005 - ASISTENTE DEL ALCALD</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11100 11-001-01 10 1 Sueldos Basicos	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>11 - VIDA MEJOR</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01 - EDUCACION</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN PROYECTO</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>002 - BECAS</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
51220 11-001-01 10 3 Ayuda Social a Perso	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
<b>Descripcion</b>	<b>Asignado</b>	<b>Ampliacion</b>	<b>Disminucion</b>	<b>Transferencia Mas</b>	<b>Transferencia Menos</b>	<b>Vigente</b>	<b>Precompromiso</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Pagado</b>
15-013-01 - Fondos Propios Municipales	477,712.89	0.00	0.00	0.00	0.00	477,712.89	0.00	283,582.32	283,582.32	283,582.32
11-001-01 - TRANSFERENCIA PARA GOBIERNO LOCAL	3,180,821.60	1,217,109.64	0.00	0.00	60,000.00	4,337,931.24	0.00	2,368,373.26	2,368,373.26	2,368,373.26
<b>Total</b>	<b>3,658,534.49</b>	<b>1,217,109.64</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>4,815,644.13</b>	<b>0.00</b>	<b>2,651,955.58</b>	<b>2,651,955.58</b>	<b>2,651,955.58</b>

## Tipo de Presupuesto: Inversion

## 03 - ADMINISTRACION FINAN

## 00 - SIN SUBPROGRAMA

03 - ADMINISTRACION FINAN	73,300.00	0.00	0.00	0.00	0.00	73,300.00	0.00	21,950.00	21,950.00	21,950.00
00 - SIN SUBPROGRAMA	73,300.00	0.00	0.00	0.00	0.00	73,300.00	0.00	21,950.00	21,950.00	21,950.00



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 5 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN PROYECTO</b>	<b>73,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,300.00</b>	<b>0.00</b>	<b>21,950.00</b>	<b>21,950.00</b>	<b>21,950.00</b>
<b>001 - TESORERIA</b>	<b>73,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,300.00</b>	<b>0.00</b>	<b>21,950.00</b>	<b>21,950.00</b>	<b>21,950.00</b>
<b>000 - SIN OBRA</b>	<b>73,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,300.00</b>	<b>0.00</b>	<b>21,950.00</b>	<b>21,950.00</b>	<b>21,950.00</b>
42120 11-001-01 20 1 Equipos Varios de Of	43,300.00	0.00	0.00	0.00	0.00	43,300.00	0.00	21,950.00	21,950.00	21,950.00
42600 11-001-01 20 1 Equipos para Computa	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>11 - VIDA MEJOR</b>	<b>6,328,243.20</b>	<b>4,098,378.32</b>	<b>1,065,215.19</b>	<b>2,760,000.00</b>	<b>4,065,000.00</b>	<b>8,056,406.33</b>	<b>0.00</b>	<b>6,699,798.40</b>	<b>6,699,798.40</b>	<b>6,699,798.40</b>
<b>01 - EDUCACION</b>	<b>1,936,326.00</b>	<b>1,126,480.39</b>	<b>0.00</b>	<b>0.00</b>	<b>2,140,000.00</b>	<b>922,806.39</b>	<b>0.00</b>	<b>656,863.00</b>	<b>656,863.00</b>	<b>656,863.00</b>
<b>000 - SIN PROYECTO</b>	<b>902,500.00</b>	<b>714,182.42</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>866,682.42</b>	<b>0.00</b>	<b>617,163.00</b>	<b>617,163.00</b>	<b>617,163.00</b>
<b>001 - SUBSIDIOS (PAGOS DE</b>	<b>902,500.00</b>	<b>348,395.55</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>500,895.55</b>	<b>0.00</b>	<b>253,925.00</b>	<b>253,925.00</b>	<b>253,925.00</b>
<b>000 - SIN OBRA</b>	<b>902,500.00</b>	<b>348,395.55</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>500,895.55</b>	<b>0.00</b>	<b>253,925.00</b>	<b>253,925.00</b>	<b>253,925.00</b>
55110 11-001-01 20 7 Transferencias de C	902,500.00	348,395.55	0.00	0.00	750,000.00	500,895.55	0.00	253,925.00	253,925.00	253,925.00
<b>003 - COMPRAS LOCALES</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,548.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
55110 22-185-01 20 7 Transferencias de C	0.00	2,548.87	0.00	0.00	0.00	2,548.87	0.00	0.00	0.00	0.00
<b>004 - APOYO PARA NIÑEZ Y J</b>	<b>0.00</b>	<b>363,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,238.00</b>	<b>0.00</b>	<b>363,238.00</b>	<b>363,238.00</b>	<b>363,238.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>363,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,238.00</b>	<b>0.00</b>	<b>363,238.00</b>	<b>363,238.00</b>	<b>363,238.00</b>
55110 22-178-01 20 8 Transferencias de C	0.00	363,238.00	0.00	0.00	0.00	363,238.00	0.00	363,238.00	363,238.00	363,238.00
<b>001 - CONSTRUCCION DE KIND</b>	<b>350,000.00</b>	<b>157,883.83</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>7,883.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>350,000.00</b>	<b>157,883.83</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>7,883.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE KIND</b>	<b>350,000.00</b>	<b>157,883.83</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>7,883.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	350,000.00	157,883.83	0.00	0.00	500,000.00	7,883.83	0.00	0.00	0.00	0.00
<b>002 - CONSTRUCCION DE INFR</b>	<b>600,000.00</b>	<b>193,060.60</b>	<b>0.00</b>	<b>0.00</b>	<b>790,000.00</b>	<b>3,060.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>600,000.00</b>	<b>193,060.60</b>	<b>0.00</b>	<b>0.00</b>	<b>790,000.00</b>	<b>3,060.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE INFR</b>	<b>600,000.00</b>	<b>193,060.60</b>	<b>0.00</b>	<b>0.00</b>	<b>790,000.00</b>	<b>3,060.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	600,000.00	193,060.60	0.00	0.00	790,000.00	3,060.60	0.00	0.00	0.00	0.00
<b>003 - MEJORAMIENTO DE PISO</b>	<b>83,826.00</b>	<b>61,353.54</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>45,179.54</b>	<b>0.00</b>	<b>39,700.00</b>	<b>39,700.00</b>	<b>39,700.00</b>
<b>001 - MEJORAMIENTO DE PISO</b>	<b>83,826.00</b>	<b>61,353.54</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>45,179.54</b>	<b>0.00</b>	<b>39,700.00</b>	<b>39,700.00</b>	<b>39,700.00</b>
<b>000 - SIN OBRA</b>	<b>83,826.00</b>	<b>61,353.54</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>45,179.54</b>	<b>0.00</b>	<b>39,700.00</b>	<b>39,700.00</b>	<b>39,700.00</b>
23400 11-001-01 20 7 Mantenimiento y Repa	83,826.00	61,353.54	0.00	0.00	100,000.00	45,179.54	0.00	39,700.00	39,700.00	39,700.00
<b>02 - SALUD</b>	<b>1,996,326.00</b>	<b>993,850.52</b>	<b>0.00</b>	<b>710,000.00</b>	<b>1,225,000.00</b>	<b>2,475,176.52</b>	<b>0.00</b>	<b>2,061,087.09</b>	<b>2,061,087.09</b>	<b>2,061,087.09</b>
<b>000 - SIN PROYECTO</b>	<b>800,000.00</b>	<b>581,552.55</b>	<b>0.00</b>	<b>710,000.00</b>	<b>300,000.00</b>	<b>1,791,552.55</b>	<b>0.00</b>	<b>1,782,380.02</b>	<b>1,782,380.02</b>	<b>1,782,380.02</b>
<b>001 - SUBSIDIO (FARMACIA,</b>	<b>800,000.00</b>	<b>348,395.55</b>	<b>0.00</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>948,395.55</b>	<b>0.00</b>	<b>945,210.13</b>	<b>945,210.13</b>	<b>945,210.13</b>
<b>000 - SIN OBRA</b>	<b>800,000.00</b>	<b>348,395.55</b>	<b>0.00</b>	<b>100,000.00</b>	<b>300,000.00</b>	<b>948,395.55</b>	<b>0.00</b>	<b>945,210.13</b>	<b>945,210.13</b>	<b>945,210.13</b>
55110 11-001-01 20 6 Transferencias de C	800,000.00	348,395.55	0.00	100,000.00	300,000.00	948,395.55	0.00	945,210.13	945,210.13	945,210.13
<b>002 - PROGRAMA FUERZA HOND</b>	<b>0.00</b>	<b>233,157.00</b>	<b>0.00</b>	<b>610,000.00</b>	<b>0.00</b>	<b>843,157.00</b>	<b>0.00</b>	<b>837,169.89</b>	<b>837,169.89</b>	<b>837,169.89</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 6 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>233,157.00</b>	<b>0.00</b>	<b>610,000.00</b>	<b>0.00</b>	<b>843,157.00</b>	<b>0.00</b>	<b>837,169.89</b>	<b>837,169.89</b>	<b>837,169.89</b>
55110 11-001-01 20 6 Transferencias de C	0.00	0.00	0.00	610,000.00	0.00	610,000.00	0.00	604,012.89	604,012.89	604,012.89
55110 14-002-02 20 6 Transferencias de C	0.00	233,157.00	0.00	0.00	0.00	233,157.00	0.00	233,157.00	233,157.00	233,157.00
<b>001 - CONSTRUCCION DE FOGO</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE FOG</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 6 Construcciones y Mej	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
<b>002 - CONSTRUCCION CENTRO</b>	<b>400,000.00</b>	<b>61,353.53</b>	<b>0.00</b>	<b>0.00</b>	<b>310,000.00</b>	<b>151,353.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>400,000.00</b>	<b>61,353.53</b>	<b>0.00</b>	<b>0.00</b>	<b>310,000.00</b>	<b>151,353.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION CENTRO</b>	<b>400,000.00</b>	<b>61,353.53</b>	<b>0.00</b>	<b>0.00</b>	<b>310,000.00</b>	<b>151,353.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 6 Construcciones y Mej	400,000.00	61,353.53	0.00	0.00	310,000.00	151,353.53	0.00	0.00	0.00	0.00
<b>003 - CONSTRUCCION DE MODU</b>	<b>150,000.00</b>	<b>128,707.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,707.07</b>	<b>0.00</b>	<b>278,707.07</b>	<b>278,707.07</b>	<b>278,707.07</b>
<b>000 - SIN ACTIVIDAD</b>	<b>150,000.00</b>	<b>128,707.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,707.07</b>	<b>0.00</b>	<b>278,707.07</b>	<b>278,707.07</b>	<b>278,707.07</b>
<b>001 - CONSTRUCCION DE MODU</b>	<b>150,000.00</b>	<b>128,707.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,707.07</b>	<b>0.00</b>	<b>278,707.07</b>	<b>278,707.07</b>	<b>278,707.07</b>
47110 11-001-01 20 6 Construcciones y Mej	150,000.00	128,707.07	0.00	0.00	0.00	278,707.07	0.00	278,707.07	278,707.07	278,707.07
<b>004 - CONSTRUCCION CENTRO</b>	<b>496,326.00</b>	<b>222,237.37</b>	<b>0.00</b>	<b>0.00</b>	<b>465,000.00</b>	<b>253,563.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>496,326.00</b>	<b>222,237.37</b>	<b>0.00</b>	<b>0.00</b>	<b>465,000.00</b>	<b>253,563.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION CENTRO</b>	<b>496,326.00</b>	<b>222,237.37</b>	<b>0.00</b>	<b>0.00</b>	<b>465,000.00</b>	<b>253,563.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 6 Construcciones y Mej	496,326.00	222,237.37	0.00	0.00	465,000.00	253,563.37	0.00	0.00	0.00	0.00
<b>03 - VIVIENDA</b>	<b>798,530.40</b>	<b>304,277.43</b>	<b>0.00</b>	<b>1,950,000.00</b>	<b>0.00</b>	<b>3,052,807.83</b>	<b>0.00</b>	<b>3,052,807.83</b>	<b>3,052,807.83</b>	<b>3,052,807.83</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>24,541.42</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>624,541.42</b>	<b>0.00</b>	<b>624,541.42</b>	<b>624,541.42</b>	<b>624,541.42</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>24,541.42</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>624,541.42</b>	<b>0.00</b>	<b>624,541.42</b>	<b>624,541.42</b>	<b>624,541.42</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>24,541.42</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>624,541.42</b>	<b>0.00</b>	<b>624,541.42</b>	<b>624,541.42</b>	<b>624,541.42</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	24,541.42	0.00	400,000.00	0.00	624,541.42	0.00	624,541.42	624,541.42	624,541.42
<b>002 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>12,870.71</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>712,870.71</b>	<b>0.00</b>	<b>712,870.71</b>	<b>712,870.71</b>	<b>712,870.71</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>12,870.71</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>712,870.71</b>	<b>0.00</b>	<b>712,870.71</b>	<b>712,870.71</b>	<b>712,870.71</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>12,870.71</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>712,870.71</b>	<b>0.00</b>	<b>712,870.71</b>	<b>712,870.71</b>	<b>712,870.71</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	12,870.71	0.00	500,000.00	0.00	712,870.71	0.00	712,870.71	712,870.71	712,870.71
<b>003 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>12,270.71</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>662,270.71</b>	<b>0.00</b>	<b>662,270.71</b>	<b>662,270.71</b>	<b>662,270.71</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>200,000.00</b>	<b>12,270.71</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>662,270.71</b>	<b>0.00</b>	<b>662,270.71</b>	<b>662,270.71</b>	<b>662,270.71</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>12,270.71</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>662,270.71</b>	<b>0.00</b>	<b>662,270.71</b>	<b>662,270.71</b>	<b>662,270.71</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	12,270.71	0.00	450,000.00	0.00	662,270.71	0.00	662,270.71	662,270.71	662,270.71
<b>004 - MEJORAMIENTO DE VIVI</b>	<b>198,530.40</b>	<b>254,594.59</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>1,053,124.99</b>	<b>0.00</b>	<b>1,053,124.99</b>	<b>1,053,124.99</b>	<b>1,053,124.99</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>198,530.40</b>	<b>254,594.59</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>1,053,124.99</b>	<b>0.00</b>	<b>1,053,124.99</b>	<b>1,053,124.99</b>	<b>1,053,124.99</b>
<b>000 - SIN OBRA</b>	<b>198,530.40</b>	<b>254,594.59</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>1,053,124.99</b>	<b>0.00</b>	<b>1,053,124.99</b>	<b>1,053,124.99</b>	<b>1,053,124.99</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 7 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 5 Mantenimiento y Repa	198,530.40	254,594.59	0.00	600,000.00	0.00	1,053,124.99	0.00	1,053,124.99	1,053,124.99	1,053,124.99
<b>04 - NIÑEZ Y JUVENTUD</b>	<b>798,530.40</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>502,807.83</b>	<b>0.00</b>	<b>492,684.75</b>	<b>492,684.75</b>	<b>492,684.75</b>
<b>000 - SIN PROYECTO</b>	<b>798,530.40</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>502,807.83</b>	<b>0.00</b>	<b>492,684.75</b>	<b>492,684.75</b>	<b>492,684.75</b>
<b>001 - SUBSIDIOS (PAGO FACI</b>	<b>600,000.00</b>	<b>292,006.72</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>442,006.72</b>	<b>0.00</b>	<b>438,866.75</b>	<b>438,866.75</b>	<b>438,866.75</b>
<b>000 - SIN OBRA</b>	<b>600,000.00</b>	<b>292,006.72</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>442,006.72</b>	<b>0.00</b>	<b>438,866.75</b>	<b>438,866.75</b>	<b>438,866.75</b>
55110 11-001-01 20 7 Transferencias de C	600,000.00	292,006.72	0.00	0.00	450,000.00	442,006.72	0.00	438,866.75	438,866.75	438,866.75
<b>002 - CAPACITACIONES SOBRE</b>	<b>198,530.40</b>	<b>12,270.71</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>60,801.11</b>	<b>0.00</b>	<b>53,818.00</b>	<b>53,818.00</b>	<b>53,818.00</b>
<b>000 - SIN OBRA</b>	<b>198,530.40</b>	<b>12,270.71</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>60,801.11</b>	<b>0.00</b>	<b>53,818.00</b>	<b>53,818.00</b>	<b>53,818.00</b>
55110 11-001-01 20 7 Transferencias de C	198,530.40	12,270.71	0.00	0.00	150,000.00	60,801.11	0.00	53,818.00	53,818.00	53,818.00
<b>05 - MUJER</b>	<b>798,530.40</b>	<b>1,369,492.55</b>	<b>1,065,215.19</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,102,807.76</b>	<b>0.00</b>	<b>436,355.73</b>	<b>436,355.73</b>	<b>436,355.73</b>
<b>000 - SIN PROYECTO</b>	<b>798,530.40</b>	<b>1,369,492.55</b>	<b>1,065,215.19</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,102,807.76</b>	<b>0.00</b>	<b>436,355.73</b>	<b>436,355.73</b>	<b>436,355.73</b>
<b>001 - SUBSIDIOS (CABILDO A</b>	<b>159,706.08</b>	<b>163,617.76</b>	<b>213,043.06</b>	<b>100,000.00</b>	<b>0.00</b>	<b>210,280.78</b>	<b>0.00</b>	<b>196,667.80</b>	<b>196,667.80</b>	<b>196,667.80</b>
<b>000 - SIN OBRA</b>	<b>159,706.08</b>	<b>163,617.76</b>	<b>213,043.06</b>	<b>100,000.00</b>	<b>0.00</b>	<b>210,280.78</b>	<b>0.00</b>	<b>196,667.80</b>	<b>196,667.80</b>	<b>196,667.80</b>
55110 11-001-01 20 7 Transferencias de C	159,706.08	163,617.76	213,043.06	100,000.00	0.00	210,280.78	0.00	196,667.80	196,667.80	196,667.80
<b>002 - CAPACITACIONES (VIOL</b>	<b>239,559.12</b>	<b>300,566.99</b>	<b>319,564.56</b>	<b>0.00</b>	<b>0.00</b>	<b>220,561.55</b>	<b>0.00</b>	<b>200,487.93</b>	<b>200,487.93</b>	<b>200,487.93</b>
<b>000 - SIN OBRA</b>	<b>239,559.12</b>	<b>300,566.99</b>	<b>319,564.56</b>	<b>0.00</b>	<b>0.00</b>	<b>220,561.55</b>	<b>0.00</b>	<b>200,487.93</b>	<b>200,487.93</b>	<b>200,487.93</b>
55110 11-001-01 20 7 Transferencias de C	239,559.12	300,566.99	319,564.56	0.00	0.00	220,561.55	0.00	200,487.93	200,487.93	200,487.93
<b>003 - TALLERES VOCACIONALE</b>	<b>239,559.12</b>	<b>410,847.77</b>	<b>319,564.56</b>	<b>0.00</b>	<b>100,000.00</b>	<b>230,842.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>239,559.12</b>	<b>410,847.77</b>	<b>319,564.56</b>	<b>0.00</b>	<b>100,000.00</b>	<b>230,842.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
55110 11-001-01 20 7 Transferencias de C	239,559.12	410,847.77	319,564.56	0.00	100,000.00	230,842.33	0.00	0.00	0.00	0.00
<b>004 - APOYO A MUJERES CON</b>	<b>79,853.04</b>	<b>136,949.25</b>	<b>106,521.51</b>	<b>0.00</b>	<b>0.00</b>	<b>110,280.78</b>	<b>0.00</b>	<b>23,200.00</b>	<b>23,200.00</b>	<b>23,200.00</b>
<b>000 - SIN OBRA</b>	<b>79,853.04</b>	<b>136,949.25</b>	<b>106,521.51</b>	<b>0.00</b>	<b>0.00</b>	<b>110,280.78</b>	<b>0.00</b>	<b>23,200.00</b>	<b>23,200.00</b>	<b>23,200.00</b>
55110 11-001-01 20 7 Transferencias de C	79,853.04	136,949.25	106,521.51	0.00	0.00	110,280.78	0.00	23,200.00	23,200.00	23,200.00
<b>005 - BECAS</b>	<b>79,853.04</b>	<b>136,949.24</b>	<b>106,521.50</b>	<b>0.00</b>	<b>0.00</b>	<b>110,280.78</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>000 - SIN OBRA</b>	<b>79,853.04</b>	<b>136,949.24</b>	<b>106,521.50</b>	<b>0.00</b>	<b>0.00</b>	<b>110,280.78</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
55110 11-001-01 20 7 Transferencias de C	79,853.04	136,949.24	106,521.50	0.00	0.00	110,280.78	0.00	8,000.00	8,000.00	8,000.00
<b>006 - MEDICAMENTOS, EXAMEN</b>	<b>0.00</b>	<b>220,561.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,561.54</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>220,561.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,561.54</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
55110 11-001-01 20 7 Transferencias de C	0.00	220,561.54	0.00	0.00	0.00	220,561.54	0.00	8,000.00	8,000.00	8,000.00
<b>12 - TODOS POR LA PAZ</b>	<b>3,194,121.60</b>	<b>1,217,109.65</b>	<b>0.00</b>	<b>365,000.00</b>	<b>1,100,000.00</b>	<b>3,676,231.25</b>	<b>0.00</b>	<b>2,938,730.56</b>	<b>2,938,730.56</b>	<b>2,938,730.56</b>
<b>01 - SEGURIDAD CIUDADANA</b>	<b>2,395,591.20</b>	<b>304,277.43</b>	<b>0.00</b>	<b>365,000.00</b>	<b>500,000.00</b>	<b>2,564,868.63</b>	<b>0.00</b>	<b>2,002,163.69</b>	<b>2,002,163.69</b>	<b>2,002,163.69</b>
<b>000 - SIN PROYECTO</b>	<b>895,591.20</b>	<b>150,428.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,020.15</b>	<b>0.00</b>	<b>1,045,551.36</b>	<b>1,045,551.36</b>	<b>1,045,551.36</b>
<b>001 - SUBSIDIOS A INSTITUC</b>	<b>895,591.20</b>	<b>150,428.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,020.15</b>	<b>0.00</b>	<b>1,045,551.36</b>	<b>1,045,551.36</b>	<b>1,045,551.36</b>
<b>000 - SIN OBRA</b>	<b>895,591.20</b>	<b>150,428.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,020.15</b>	<b>0.00</b>	<b>1,045,551.36</b>	<b>1,045,551.36</b>	<b>1,045,551.36</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 8 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
55110 11-001-01 20 7 Transferencias de C	895,591.20	150,428.95	0.00	0.00	0.00	1,046,020.15	0.00	1,045,551.36	1,045,551.36	1,045,551.36
<b>001 - CONSTRUCCION DE CANC</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE CANC</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 8 Construcciones y Mej	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
<b>002 - CONSTRUCCION DE CANC</b>	<b>600,000.00</b>	<b>25,141.42</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>225,141.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>600,000.00</b>	<b>25,141.42</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>225,141.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE CANC</b>	<b>600,000.00</b>	<b>25,141.42</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>225,141.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 8 Construcciones y Mej	600,000.00	25,141.42	0.00	0.00	400,000.00	225,141.42	0.00	0.00	0.00	0.00
<b>003 - CONSTRUCCION DE CANC</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE CANC</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 8 Construcciones y Mej	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
<b>004 - AMPLIACION Y MEJORAM</b>	<b>500,000.00</b>	<b>128,707.06</b>	<b>0.00</b>	<b>365,000.00</b>	<b>0.00</b>	<b>993,707.06</b>	<b>0.00</b>	<b>956,612.33</b>	<b>956,612.33</b>	<b>956,612.33</b>
<b>000 - SIN ACTIVIDAD</b>	<b>500,000.00</b>	<b>128,707.06</b>	<b>0.00</b>	<b>365,000.00</b>	<b>0.00</b>	<b>993,707.06</b>	<b>0.00</b>	<b>956,612.33</b>	<b>956,612.33</b>	<b>956,612.33</b>
<b>001 - AMPLIACION Y MEJORAM</b>	<b>500,000.00</b>	<b>128,707.06</b>	<b>0.00</b>	<b>365,000.00</b>	<b>0.00</b>	<b>993,707.06</b>	<b>0.00</b>	<b>956,612.33</b>	<b>956,612.33</b>	<b>956,612.33</b>
47210 11-001-01 20 8 Construcciones y Mej	500,000.00	128,707.06	0.00	365,000.00	0.00	993,707.06	0.00	956,612.33	956,612.33	956,612.33
<b>02 - PARTICIPACION CIUDAD</b>	<b>319,412.16</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623,689.59</b>	<b>0.00</b>	<b>538,866.87</b>	<b>538,866.87</b>	<b>538,866.87</b>
<b>000 - SIN PROYECTO</b>	<b>319,412.16</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623,689.59</b>	<b>0.00</b>	<b>538,866.87</b>	<b>538,866.87</b>	<b>538,866.87</b>
<b>001 - SUBSIDIOS (PAGO TECN</b>	<b>319,412.16</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623,689.59</b>	<b>0.00</b>	<b>538,866.87</b>	<b>538,866.87</b>	<b>538,866.87</b>
<b>000 - SIN OBRA</b>	<b>319,412.16</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623,689.59</b>	<b>0.00</b>	<b>538,866.87</b>	<b>538,866.87</b>	<b>538,866.87</b>
55110 11-001-01 20 8 Transferencias de C	319,412.16	304,277.43	0.00	0.00	0.00	623,689.59	0.00	538,866.87	538,866.87	538,866.87
<b>03 - PRESERVACION DEL PAT</b>	<b>159,706.08</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>363,983.51</b>	<b>0.00</b>	<b>358,300.00</b>	<b>358,300.00</b>	<b>358,300.00</b>
<b>001 - MEJORAMIENTO DE IGLE</b>	<b>159,706.08</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>363,983.51</b>	<b>0.00</b>	<b>358,300.00</b>	<b>358,300.00</b>	<b>358,300.00</b>
<b>001 - MEJORAMIENTO DE IGLE</b>	<b>159,706.08</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>363,983.51</b>	<b>0.00</b>	<b>358,300.00</b>	<b>358,300.00</b>	<b>358,300.00</b>
<b>000 - SIN OBRA</b>	<b>159,706.08</b>	<b>304,277.43</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>363,983.51</b>	<b>0.00</b>	<b>358,300.00</b>	<b>358,300.00</b>	<b>358,300.00</b>
23400 11-001-01 20 8 Mantenimiento y Repa	159,706.08	304,277.43	0.00	0.00	100,000.00	363,983.51	0.00	358,300.00	358,300.00	358,300.00
<b>04 - DEPORTES</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>111,844.76</b>	<b>0.00</b>	<b>29,400.00</b>	<b>29,400.00</b>	<b>29,400.00</b>
<b>000 - SIN PROYECTO</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>111,844.76</b>	<b>0.00</b>	<b>29,400.00</b>	<b>29,400.00</b>	<b>29,400.00</b>
<b>001 - SUBSIDIOS (DEPORTE,</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>111,844.76</b>	<b>0.00</b>	<b>29,400.00</b>	<b>29,400.00</b>	<b>29,400.00</b>
<b>000 - SIN OBRA</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>111,844.76</b>	<b>0.00</b>	<b>29,400.00</b>	<b>29,400.00</b>	<b>29,400.00</b>
55110 11-001-01 20 7 Transferencias de C	159,706.08	152,138.68	0.00	0.00	200,000.00	111,844.76	0.00	29,400.00	29,400.00	29,400.00
<b>05 - CULTURA</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>11,844.76</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>000 - SIN PROYECTO</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>11,844.76</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>001 - RESCATE DE LA MEMORI</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>11,844.76</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>





## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 9 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN OBRA</b>	<b>159,706.08</b>	<b>152,138.68</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>11,844.76</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
55110 11-001-01 20 7 Transferencias de C	159,706.08	152,138.68	0.00	0.00	300,000.00	11,844.76	0.00	10,000.00	10,000.00	10,000.00
<b>13 - PRO-HONDURAS</b>	<b>1,725,675.81</b>	<b>882,409.96</b>	<b>0.00</b>	<b>2,414,000.00</b>	<b>314,000.00</b>	<b>4,708,085.77</b>	<b>0.00</b>	<b>4,621,604.87</b>	<b>4,621,604.87</b>	<b>4,621,604.87</b>
<b>01 - ACCIONES PRODUCTIVAS</b>	<b>798,530.40</b>	<b>60,855.48</b>	<b>0.00</b>	<b>614,000.00</b>	<b>300,000.00</b>	<b>1,173,385.88</b>	<b>0.00</b>	<b>1,159,256.56</b>	<b>1,159,256.56</b>	<b>1,159,256.56</b>
<b>001 - CONSTRUCCION DE 2 CA</b>	<b>198,530.40</b>	<b>7,518.51</b>	<b>0.00</b>	<b>14,000.00</b>	<b>100,000.00</b>	<b>120,048.91</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>198,530.40</b>	<b>7,518.51</b>	<b>0.00</b>	<b>14,000.00</b>	<b>100,000.00</b>	<b>120,048.91</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
<b>001 - CONSTRUCCION DE 2 CA</b>	<b>198,530.40</b>	<b>7,518.51</b>	<b>0.00</b>	<b>14,000.00</b>	<b>100,000.00</b>	<b>120,048.91</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
47210 11-001-01 20 3 Construcciones y Mej	198,530.40	7,518.51	0.00	14,000.00	100,000.00	120,048.91	0.00	116,850.00	116,850.00	116,850.00
<b>002 - CONSTRUCCION DE SIST</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE SIST</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 3 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>003 - CONSTRUCCION DE PUE</b>	<b>100,000.00</b>	<b>4,908.29</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>4,908.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>4,908.29</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>4,908.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE PUE</b>	<b>100,000.00</b>	<b>4,908.29</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>4,908.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 3 Construcciones y Mej	100,000.00	4,908.29	0.00	0.00	100,000.00	4,908.29	0.00	0.00	0.00	0.00
<b>004 - REPARACION Y MANTENI</b>	<b>200,000.00</b>	<b>45,974.54</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>545,974.54</b>	<b>0.00</b>	<b>545,474.54</b>	<b>545,474.54</b>	<b>545,474.54</b>
<b>001 - REPARACION Y MANTENI</b>	<b>200,000.00</b>	<b>45,974.54</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>545,974.54</b>	<b>0.00</b>	<b>545,474.54</b>	<b>545,474.54</b>	<b>545,474.54</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>45,974.54</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>545,974.54</b>	<b>0.00</b>	<b>545,474.54</b>	<b>545,474.54</b>	<b>545,474.54</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	45,974.54	0.00	300,000.00	0.00	545,974.54	0.00	545,474.54	545,474.54	545,474.54
<b>005 - REPARACION Y MANTENI</b>	<b>200,000.00</b>	<b>2,454.14</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>502,454.14</b>	<b>0.00</b>	<b>496,932.02</b>	<b>496,932.02</b>	<b>496,932.02</b>
<b>001 - REPARACION Y MANTENI</b>	<b>200,000.00</b>	<b>2,454.14</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>502,454.14</b>	<b>0.00</b>	<b>496,932.02</b>	<b>496,932.02</b>	<b>496,932.02</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>2,454.14</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>502,454.14</b>	<b>0.00</b>	<b>496,932.02</b>	<b>496,932.02</b>	<b>496,932.02</b>
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	2,454.14	0.00	300,000.00	0.00	502,454.14	0.00	496,932.02	496,932.02	496,932.02
<b>02 - TURISMO</b>	<b>288,321.09</b>	<b>760,698.99</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>2,249,020.08</b>	<b>0.00</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>
<b>001 - CONSTRUCCION DE PARQ</b>	<b>288,321.09</b>	<b>760,698.99</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>2,249,020.08</b>	<b>0.00</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>
<b>000 - SIN ACTIVIDAD</b>	<b>288,321.09</b>	<b>760,698.99</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>2,249,020.08</b>	<b>0.00</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>
<b>001 - CONSTRUCCION DE PARQ</b>	<b>288,321.09</b>	<b>760,698.99</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>2,249,020.08</b>	<b>0.00</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>	<b>2,183,149.31</b>
47210 11-001-01 20 7 Construcciones y Mej	159,706.08	551,730.19	0.00	1,200,000.00	0.00	1,911,436.27	0.00	1,863,698.79	1,863,698.79	1,863,698.79
47210 15-013-01 20 7 Construcciones y Mej	128,615.01	208,968.80	0.00	0.00	0.00	337,583.81	0.00	319,450.52	319,450.52	319,450.52
<b>03 - ACTIVIDAD DE LA PEQU</b>	<b>638,824.32</b>	<b>60,855.49</b>	<b>0.00</b>	<b>600,000.00</b>	<b>14,000.00</b>	<b>1,285,679.81</b>	<b>0.00</b>	<b>1,279,199.00</b>	<b>1,279,199.00</b>	<b>1,279,199.00</b>
<b>000 - SIN PROYECTO</b>	<b>638,824.32</b>	<b>60,855.49</b>	<b>0.00</b>	<b>600,000.00</b>	<b>14,000.00</b>	<b>1,285,679.81</b>	<b>0.00</b>	<b>1,279,199.00</b>	<b>1,279,199.00</b>	<b>1,279,199.00</b>
<b>001 - APOYO A PSICULTURA A</b>	<b>250,000.00</b>	<b>27,751.65</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>263,751.65</b>	<b>0.00</b>	<b>257,549.00</b>	<b>257,549.00</b>	<b>257,549.00</b>
<b>000 - SIN OBRA</b>	<b>250,000.00</b>	<b>27,751.65</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>263,751.65</b>	<b>0.00</b>	<b>257,549.00</b>	<b>257,549.00</b>	<b>257,549.00</b>
54200 11-001-01 20 3 Transferencias a Aso	250,000.00	27,751.65	0.00	0.00	14,000.00	263,751.65	0.00	257,549.00	257,549.00	257,549.00



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 10 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>002 - AOPYO A PEQUE?OS PRO</b>	<b>100,000.00</b>	<b>10,176.56</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>510,176.56</b>	<b>0.00</b>	<b>510,176.56</b>	<b>510,176.56</b>	<b>510,176.56</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>10,176.56</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>510,176.56</b>	<b>0.00</b>	<b>510,176.56</b>	<b>510,176.56</b>	<b>510,176.56</b>
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	10,176.56	0.00	400,000.00	0.00	510,176.56	0.00	510,176.56	510,176.56	510,176.56
<b>003 - APOYO A PEQUE?OS PRO</b>	<b>100,000.00</b>	<b>5,028.28</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>205,028.28</b>	<b>0.00</b>	<b>204,750.12</b>	<b>204,750.12</b>	<b>204,750.12</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>5,028.28</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>205,028.28</b>	<b>0.00</b>	<b>204,750.12</b>	<b>204,750.12</b>	<b>204,750.12</b>
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	5,028.28	0.00	100,000.00	0.00	205,028.28	0.00	204,750.12	204,750.12	204,750.12
<b>004 - APOYO A PEQUE?OS PRO</b>	<b>188,824.32</b>	<b>17,899.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>306,723.32</b>	<b>0.00</b>	<b>306,723.32</b>	<b>306,723.32</b>	<b>306,723.32</b>
<b>000 - SIN OBRA</b>	<b>188,824.32</b>	<b>17,899.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>306,723.32</b>	<b>0.00</b>	<b>306,723.32</b>	<b>306,723.32</b>	<b>306,723.32</b>
54200 11-001-01 20 3 Transferencias a Aso	188,824.32	17,899.00	0.00	100,000.00	0.00	306,723.32	0.00	306,723.32	306,723.32	306,723.32
<b>14 - INFRAESTRUCTURA MUNI</b>	<b>1,725,675.81</b>	<b>970,991.99</b>	<b>0.00</b>	<b>1,020,000.00</b>	<b>1,020,000.00</b>	<b>2,696,667.80</b>	<b>0.00</b>	<b>2,653,253.44</b>	<b>2,653,253.44</b>	<b>2,653,253.44</b>
<b>01 - CONSTRUCCION, ADICIO</b>	<b>160,000.00</b>	<b>182,566.41</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>92,566.41</b>	<b>0.00</b>	<b>82,100.00</b>	<b>82,100.00</b>	<b>82,100.00</b>
<b>001 - MEJORAMIENTO DE AUDI</b>	<b>160,000.00</b>	<b>182,566.41</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>92,566.41</b>	<b>0.00</b>	<b>82,100.00</b>	<b>82,100.00</b>	<b>82,100.00</b>
<b>001 - MEJORAMIENTO DE AUDI</b>	<b>160,000.00</b>	<b>182,566.41</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>92,566.41</b>	<b>0.00</b>	<b>82,100.00</b>	<b>82,100.00</b>	<b>82,100.00</b>
<b>000 - SIN OBRA</b>	<b>160,000.00</b>	<b>182,566.41</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>92,566.41</b>	<b>0.00</b>	<b>82,100.00</b>	<b>82,100.00</b>	<b>82,100.00</b>
23400 11-001-01 20 5 Mantenimiento y Repa	160,000.00	182,566.41	0.00	0.00	250,000.00	92,566.41	0.00	82,100.00	82,100.00	82,100.00
<b>02 - RED VIAL</b>	<b>899,761.81</b>	<b>666,714.60</b>	<b>0.00</b>	<b>1,020,000.00</b>	<b>0.00</b>	<b>2,586,476.41</b>	<b>0.00</b>	<b>2,571,153.44</b>	<b>2,571,153.44</b>	<b>2,571,153.44</b>
<b>001 - REPARACION Y MANTENI</b>	<b>240,000.00</b>	<b>177,970.35</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>837,970.35</b>	<b>0.00</b>	<b>829,627.78</b>	<b>829,627.78</b>	<b>829,627.78</b>
<b>001 - REPARACION Y MANTENI</b>	<b>240,000.00</b>	<b>177,970.35</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>837,970.35</b>	<b>0.00</b>	<b>829,627.78</b>	<b>829,627.78</b>	<b>829,627.78</b>
<b>000 - SIN OBRA</b>	<b>240,000.00</b>	<b>177,970.35</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>837,970.35</b>	<b>0.00</b>	<b>829,627.78</b>	<b>829,627.78</b>	<b>829,627.78</b>
23400 11-001-01 20 5 Mantenimiento y Repa	240,000.00	177,970.35	0.00	420,000.00	0.00	837,970.35	0.00	829,627.78	829,627.78	829,627.78
<b>002 - PAVIMENTACION DE CAL</b>	<b>419,761.81</b>	<b>386,978.59</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>1,156,740.40</b>	<b>0.00</b>	<b>1,149,760.00</b>	<b>1,149,760.00</b>	<b>1,149,760.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>419,761.81</b>	<b>386,978.59</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>1,156,740.40</b>	<b>0.00</b>	<b>1,149,760.00</b>	<b>1,149,760.00</b>	<b>1,149,760.00</b>
<b>001 - PAVIMENTACION DE CAL</b>	<b>419,761.81</b>	<b>386,978.59</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>1,156,740.40</b>	<b>0.00</b>	<b>1,149,760.00</b>	<b>1,149,760.00</b>	<b>1,149,760.00</b>
47110 11-001-01 20 5 Construcciones y Mej	291,146.80	24,541.42	0.00	350,000.00	0.00	665,688.22	0.00	664,172.83	664,172.83	664,172.83
47110 15-013-01 20 5 Construcciones y Mej	128,615.01	0.00	0.00	0.00	0.00	128,615.01	0.00	123,150.00	123,150.00	123,150.00
47210 14-002-01 20 5 Construcciones y Mej	0.00	362,437.17	0.00	0.00	0.00	362,437.17	0.00	362,437.17	362,437.17	362,437.17
<b>003 - REPARACION Y MANTENI</b>	<b>240,000.00</b>	<b>101,765.66</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>591,765.66</b>	<b>0.00</b>	<b>591,765.66</b>	<b>591,765.66</b>	<b>591,765.66</b>
<b>001 - REPARACION Y MANTENI</b>	<b>240,000.00</b>	<b>101,765.66</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>591,765.66</b>	<b>0.00</b>	<b>591,765.66</b>	<b>591,765.66</b>	<b>591,765.66</b>
<b>000 - SIN OBRA</b>	<b>240,000.00</b>	<b>101,765.66</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>591,765.66</b>	<b>0.00</b>	<b>591,765.66</b>	<b>591,765.66</b>	<b>591,765.66</b>
23400 11-001-01 20 5 Mantenimiento y Repa	240,000.00	101,765.66	0.00	250,000.00	0.00	591,765.66	0.00	591,765.66	591,765.66	591,765.66
<b>03 - FORTALECIMIENTO MUNI</b>	<b>365,914.00</b>	<b>60,855.50</b>	<b>0.00</b>	<b>0.00</b>	<b>420,000.00</b>	<b>6,769.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN PROYECTO</b>	<b>365,914.00</b>	<b>60,855.50</b>	<b>0.00</b>	<b>0.00</b>	<b>420,000.00</b>	<b>6,769.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CUOTA TRIBUNAL SUPER</b>	<b>159,706.00</b>	<b>60,855.50</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>561.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>159,706.00</b>	<b>60,855.50</b>	<b>0.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>561.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 11 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 5 Transferencias a Aso	159,706.00	60,855.50	0.00	0.00	220,000.00	561.50	0.00	0.00	0.00	0.00
<b>002 - CUOTA AMHON</b>	<b>6,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>6,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 5 Transferencias a Aso	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00	0.00	0.00	0.00
<b>003 - CUOTA MANCOMUNIDAD M</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 1 Transferencias a Aso	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>04 - AGUA Y SANEAMIENTO</b>	<b>300,000.00</b>	<b>60,855.48</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>10,855.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE CERC</b>	<b>100,000.00</b>	<b>2,454.11</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>2,454.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>2,454.11</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>2,454.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE CERC</b>	<b>100,000.00</b>	<b>2,454.11</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>2,454.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 5 Construcciones y Mej	100,000.00	2,454.11	0.00	0.00	100,000.00	2,454.11	0.00	0.00	0.00	0.00
<b>002 - CONSTRUCCION DE RELL</b>	<b>200,000.00</b>	<b>58,401.37</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>8,401.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>200,000.00</b>	<b>58,401.37</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>8,401.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE RELL</b>	<b>200,000.00</b>	<b>58,401.37</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>8,401.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 5 Construcciones y Mej	200,000.00	58,401.37	0.00	0.00	250,000.00	8,401.37	0.00	0.00	0.00	0.00
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-178-01 - APOYO PARA NINEZ Y JUVENTUD UNICEF	0.00	363,238.00	0.00	0.00	0.00	363,238.00	0.00	363,238.00	363,238.00	363,238.00
14-002-01 - DONACIONES CONCRETO HIDRAULICO	0.00	362,437.17	0.00	0.00	0.00	362,437.17	0.00	362,437.17	362,437.17	362,437.17
22-185-01 - FAO	0.00	2,548.87	0.00	0.00	0.00	2,548.87	0.00	0.00	0.00	0.00
15-013-01 - Fondos Propios Municipales	257,230.02	208,968.80	0.00	0.00	0.00	466,198.82	0.00	442,600.52	442,600.52	442,600.52
14-002-02 - PROGRAMA FUERZA HONDURAS COVID-19	0.00	233,157.00	0.00	0.00	0.00	233,157.00	0.00	233,157.00	233,157.00	233,157.00
11-001-01 - TRANSFERENCIA PARA GOBIERNO LOCAL	12,789,786.40	5,998,540.08	1,065,215.19	6,559,000.00	6,499,000.00	17,783,111.29	0.00	15,533,904.58	15,533,904.58	15,533,904.58
<b>total</b>	<b>13,047,016.42</b>	<b>7,168,889.92</b>	<b>1,065,215.19</b>	<b>6,559,000.00</b>	<b>6,499,000.00</b>	<b>19,210,691.15</b>	<b>0.00</b>	<b>16,935,337.27</b>	<b>16,935,337.27</b>	<b>16,935,337.27</b>

**Total 16,705,550.91 8,385,999.56 1,065,215.19 6,559,000.00 6,559,000.00 24,026,335.28 0.00 19,587,292.85 19,587,292.85 19,587,292.85**

**Liquidacion de Presupuesto de Egresos****Forma 02**

Moneda: Lempiras (L)

Emisión: 17/01/2022

Hora : 04:40 p.m.

Pagina: 12 de 12

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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**Observaciones:**

No se registraron observaciones.

**Alcalde(sa) Municipal****ING. JOSE OMAR ORELLANA  
MARTINEZ**

Nombre Completo

Firma y Sello

**Contador(a)  
Municipal****FREDES RAUL SANCHEZ PEREZ**

Nombre Completo

Firma y Sello

**Tesorero(a) Municipal****YONY VIDAL SANCHEZ REYES**

Nombre Completo

Firma y Sello

O981J3Xhtk54NOPcF57yds+Tj6n+T1H054ZWD.JoynRjilJbFm6iqUJJ/XOQBJ7GfUEJB2cj93ip2jxuwPf4x6got5OfxnTqm7+2gksJY0+i3GPykPdkvzoWjY8i3VWQ9tt8mZ  
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