



Municipalidad de Santa María, La Paz

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CERTIFICACIÓN DE PUNTO DE ACTA

La infrascrita secretaria municipal del Municipio de Santa María, Departamento de La Paz, certifica que en el libro original de actas y acuerdos que esta municipalidad lleva durante el presente año se encuentra el acta que literalmente dice, **acta N° 94** en sesión ordinaria celebrada el **17 de enero** del año dos mil veintidós, por la honorable corporación municipal de Santa María, La Paz presidio la sesión el señor alcalde Municipal Gabino Argueta Gálvez, vice alcaldesa municipal Elsa Leticia Morales Hernández, cuerpo de regidores, primer regidor: Adolfo Octavio López Urquía, segundo regidor Nohe Napoleón Marcia Osorio, tercer regidor Crescencio Vásquez Mazariegos, cuarta regidora Noemí Fátima Rodríguez López, quinta regidora Elsa Guillermina Escobar Vásquez, sexto regidor Hernán Alberto Bonilla, séptimo regidor José Eladio Hernández Rodríguez, Octava regidora Heidy Yanira Jiménez Rodríguez Ante la secretaria del despacho que da fe. Se procedió de la manera siguiente: 1ro. El alcalde municipal Gabino Argueta Gálvez comprobó el quórum. 2do._3ro._4to._5to._ 6to.....**10_Acuerdos: 10_2** La honorable corporación municipal en pleno aprobó el **Plan Anual de compras 2022(PAC)**. Es conforme con su original Santa María, La Paz 07 de febrero del 2022.



Rosimari Belinda Hernandez Hernandez
Secretaria Municipal



MUNICIPALIDAD DE SANTA MARIA LA PAZ
FONDOS PROPIOS Y TRANSFERENCIAS DEL GOBIERNO CENTRAL

NOMBRE DE LA UNIDAD O PROYECTO
PLAN ANUAL DE COMPRAS Y CONTRATACIONES (PACC) PARA EL AÑO FISCAL 2022

| Categoría: [Bienes, Obras o Servicios diferentes a las Consultorías] | | | | | PROGRAMA DE CONTRATACIONES (FECHAS ESTIMADAS/REALES) | | | | | | | | | | | | | | | | | | | | DATOS FINALES DEL CONTRATO | | | |
|--|---|--------------------------|-------------------------------------|--------------------------|--|------|-------------------------------|------|---|------------|---------------------|------------|--------------------------------|------------|-------------|------------|-----------------------------|------------|--------------------|------------|--|------------|--------------------------|----------------|----------------------------|--------------|------|--|
| | | | | | Preliminares | | | | Etapa de Inicio | | | | Etapa de Evaluación de Ofertas | | | | Etapa de Firma del Contrato | | | | Entregas | | | | | | | |
| | | | | | Invitación a Precalificar | | Evaluación de Precalificación | | Convocatoria a participar en el proceso | | Apertura de Ofertas | | Evaluación de las Ofertas | | Subsanación | | Firma de la Adjudicación | | Firma del Contrato | | Recepción de Bienes, Servicios u Obras | | | | | | | |
| No. | Descripción | Método de Compra | CUBS | Correlativo del Contrato | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | Nombre Adjudicatario (s) | Contrato (s) # | Costo Estimado | Costo Final | | |
| | Contratación de Bienes y Obras | LPI, LPN, LP, 3C, 2C, CD | Catalogo unico de Bienes y Servicio | Correlativo del Contrato | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | CONSTRUCCION MINI PARQUE , COL. 21 DE OCTUBRE/ LOS PLANES | 3C | N/A | 121701 | NA | NA | NA | NA | 22/07/2022 | 21/08/2022 | 21/08/2022 | 22/08/2022 | 22/08/2022 | 24/08/2022 | 03/09/2022 | 08/09/2022 | 08/09/2022 | 14/09/2022 | 14/09/2022 | 14/10/2022 | 14/10/2022 | 12/01/2023 | REAL | REAL | L. | 513.326.68 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 2 | CONSTRUCCION PARQUE MUNICIPAL CASCO URBANO, SANTA MARIA/SANTA MARIA | 3C | N/A | 121702 | NA | NA | NA | NA | 02/03/2022 | 17/03/2022 | 17/03/2022 | 18/03/2022 | 18/03/2022 | 20/03/2022 | 20/03/2022 | 22/03/2022 | 28/03/2022 | 30/03/2022 | 30/03/2022 | 09/04/2022 | 09/04/2022 | 06/10/2022 | REAL | REAL | L. | 1,500,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 3 | TERCERA ETAPA MEJORAMIENTO CAMPO DE FUTBOL/LOS PLANES | 3C | N/A | 121703 | NA | NA | NA | NA | 02/03/2022 | 17/03/2022 | 17/03/2022 | 18/03/2022 | 18/03/2022 | 20/03/2022 | 20/03/2022 | 22/03/2022 | 28/03/2022 | 30/03/2022 | 30/03/2022 | 09/04/2022 | 09/04/2022 | 06/09/2022 | REAL | REAL | L. | 1,000,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 4 | AMPLIACION PROYECTO DE ENERGIA ELECTRICA / LAS PAVAS, PUEBLO VIEJO Y ESTANCIAS | 3C | N/A | 121704 | NA | NA | NA | NA | 24/02/2022 | 26/03/2022 | 26/03/2022 | 27/03/2022 | 27/03/2022 | 29/03/2022 | 29/03/2022 | 31/03/2022 | 06/04/2022 | 08/04/2022 | 08/04/2022 | 18/04/2022 | 18/04/2022 | 16/08/2022 | REAL | REAL | L. | 1,400,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 5 | CONSTRUCCION CASETA DE ESPERA DE TRANSPORTE BARRIO EL CENTRO SANTA MARIA | 3C | N/A | 121705 | NA | NA | NA | NA | 18/02/2022 | 05/03/2022 | 05/03/2022 | 06/03/2022 | 06/03/2022 | 08/03/2022 | 08/03/2022 | 10/03/2022 | 16/03/2022 | 18/03/2022 | 18/03/2022 | 28/03/2022 | 28/03/2022 | 27/05/2022 | REAL | REAL | L. | 50,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 6 | CONSTRUCCION DE 3 AULAS Y MODULO SANITARIO ESCUELA BRISAS DE HONDURAS/ LAS PAVAS | 3C | N/A | 121706 | NA | NA | NA | NA | 08/02/2022 | 23/02/2022 | 23/02/2022 | 24/02/2022 | 24/02/2022 | 26/02/2022 | 26/02/2022 | 28/02/2022 | 06/03/2022 | 08/03/2022 | 08/03/2022 | 18/03/2022 | 18/03/2022 | 14/09/2022 | REAL | REAL | L. | 1,300,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 7 | CONSTRUCCION DE CAMERINOS, ELECTRIFICACION Y CERCA PERIMETRAL CAMPO DE FUTBOL/ LOS PLANES | 3C | N/A | 121707 | NA | NA | NA | NA | 28/02/2022 | 15/03/2022 | 15/03/2022 | 16/03/2022 | 16/03/2022 | 18/03/2022 | 18/03/2022 | 20/03/2022 | 26/03/2022 | 28/03/2022 | 28/03/2022 | 07/04/2022 | 07/04/2022 | 05/08/2022 | REAL | REAL | L. | 500,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 8 | CONSTRUCCION DE PAVIMENTO CALLE BARRIO EL CENTRO, SANTA MARIA | 3C | N/A | 121708 | NA | NA | NA | NA | 07/02/2022 | 22/02/2022 | 22/02/2022 | 23/02/2022 | 23/02/2022 | 25/02/2022 | 25/02/2022 | 27/02/2022 | 05/03/2022 | 07/03/2022 | 07/03/2022 | 17/03/2022 | 17/03/2022 | 15/06/2022 | REAL | REAL | L. | 372,358.24 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 9 | MANTENIMIENTO DE CARRETERAS COMUNIDADES LOS PLANES - ARENALITOS | 3C | N/A | 121709 | NA | NA | NA | NA | 07/02/2022 | 22/02/2022 | 22/02/2022 | 23/02/2022 | 23/02/2022 | 25/02/2022 | 25/02/2022 | 27/02/2022 | 05/03/2022 | 07/03/2022 | 07/03/2022 | 17/03/2022 | 17/03/2022 | 03/10/2022 | REAL | REAL | L. | 200,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 10 | MANTENIMIENTO DE CARRETERAS COMUNIDADES MIRATORO - LINDEROS | 3C | N/A | 121710 | NA | NA | NA | NA | 07/02/2022 | 22/02/2022 | 22/02/2022 | 23/02/2022 | 23/02/2022 | 25/02/2022 | 25/02/2022 | 27/02/2022 | 05/03/2022 | 07/03/2022 | 07/03/2022 | 17/03/2022 | 17/03/2022 | 03/10/2022 | REAL | REAL | L. | 200,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 11 | MANTENIMIENTO DE CARRETERAS COMUNIDADES SANTA MARIA - CAMALOTE | 3C | N/A | 121711 | NA | NA | NA | NA | 07/02/2022 | 22/02/2022 | 22/02/2022 | 23/02/2022 | 23/02/2022 | 25/02/2022 | 25/02/2022 | 27/02/2022 | 05/03/2022 | 07/03/2022 | 07/03/2022 | 17/03/2022 | 17/03/2022 | 23/10/2022 | REAL | REAL | L. | 200,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 12 | MEJORAMIENTO CENTRO COMUNAL/ PLANITOS | 3C | N/A | 121712 | NA | NA | NA | NA | 07/02/2022 | 22/02/2022 | 22/02/2022 | 23/02/2022 | 23/02/2022 | 25/02/2022 | 25/02/2022 | 27/02/2022 | 05/03/2022 | 07/03/2022 | 07/03/2022 | 17/03/2022 | 17/03/2022 | 15/06/2022 | REAL | REAL | L. | 400,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 13 | MEJORAMIENTO CENTRO DE SALUD, COMUNIDAD DE ARENALITOS | 3C | N/A | 121713 | NA | NA | NA | NA | 28/03/2022 | 12/04/2022 | 12/04/2022 | 13/04/2022 | 13/04/2022 | 15/04/2022 | 15/04/2022 | 17/04/2022 | 23/04/2022 | 25/04/2022 | 25/04/2022 | 05/05/2022 | 05/05/2022 | 03/08/2022 | REAL | REAL | L. | 100,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 14 | MEJORAMIENTO PARQUE CENTRAL 'B' EL CENTRO SANTA MARIA | 3C | N/A | 121714 | NA | NA | NA | NA | 11/04/2022 | 26/04/2022 | 26/04/2022 | 27/04/2022 | 27/04/2022 | 29/04/2022 | 29/04/2022 | 01/05/2022 | 07/05/2022 | 09/05/2022 | 09/05/2022 | 19/05/2022 | 19/05/2022 | 16/10/2022 | REAL | REAL | L. | 1,200,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |
| 15 | REPOSICION CENTRO COMUNAL / MIRATORO | 3C | N/A | 121715 | NA | NA | NA | NA | 14/03/2022 | 29/03/2022 | 29/03/2022 | 30/03/2022 | 30/03/2022 | 01/04/2022 | 01/04/2022 | 03/04/2022 | 09/04/2022 | 11/04/2022 | 11/04/2022 | 21/04/2022 | 21/04/2022 | 18/09/2022 | REAL | REAL | L. | 500,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | | | | | | |


| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|---|----|-----|--------------------------|------|------|------|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------|---------------|------------|--------------|------|------|
| 35 | CONSTRUCCION DE AULA 7X8 MTRS ESCUELA NUEVO ESFUERZO | 3C | N/A | 121735 | NA | NA | NA | NA | 02/05/2021 | 03/05/2021 | 03/05/2021 | 05/05/2021 | 05/05/2021 | 07/05/2021 | 13/05/2021 | 15/05/2021 | 15/05/2021 | 25/05/2021 | 25/05/2021 | 21/11/2021 | 21/11/2021 | 04/03/2022 | REAL | REAL | L. | 21,098.62 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 36 | MEJORAMIENTO BIBLIOTECA PUBLICA RIECKEN, Bo EL CENTRO SANTA MARIA, LA PAZ | 3C | N/A | 121736 | NA | NA | NA | NA | 30/04/2021 | 01/05/2021 | 01/05/2021 | 03/05/2021 | 03/05/2021 | 05/05/2021 | 11/05/2021 | 13/05/2021 | 13/05/2021 | 23/05/2021 | 23/05/2021 | 19/11/2021 | 19/11/2021 | 17/02/2022 | REAL | REAL | L. | 35,226.12 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 37 | CONSTRUCCION CERCA PERIMETRAL ESCUELA FLOR DEL CAMPO / RIO NEGRO | 3C | N/A | 121737 | NA | NA | NA | NA | 20/11/2021 | 05/12/2021 | 05/12/2021 | 06/12/2021 | 06/12/2021 | 08/12/2021 | 08/12/2021 | 10/12/2021 | 16/12/2021 | 18/12/2021 | 18/12/2021 | 28/12/2021 | 28/12/2021 | 13/03/2022 | REAL | REAL | L. | 81,048.33 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 38 | CONSTRUCCIÓN DE PILAS CON RIVAL / UNIÓN MIRATORO | 3C | N/A | 121738 | NA | NA | NA | NA | 20/10/2021 | 04/11/2021 | 04/11/2021 | 05/11/2021 | 05/11/2021 | 07/11/2021 | 07/11/2021 | 09/11/2021 | 15/11/2021 | 17/11/2021 | 17/11/2021 | 27/11/2021 | 27/11/2021 | 10/02/2022 | REAL | REAL | L. | 154,299.29 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 39 | PAVIMENTO CALLE HACIA EL CENTRO DE SALUD | 3C | N/A | 121739 | NA | NA | NA | NA | 20/10/2021 | 04/11/2021 | 04/11/2021 | 05/11/2021 | 05/11/2021 | 07/11/2021 | 07/11/2021 | 09/11/2021 | 15/11/2021 | 17/11/2021 | 17/11/2021 | 27/11/2021 | 27/11/2021 | 10/02/2022 | REAL | REAL | L. | 160,701.80 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 40 | CONSTRUCCIÓN DE PILAS CON RIVAL/ ARENALITOS Y SANTA MARIA | 3C | N/A | 121740 | NA | NA | NA | NA | 20/10/2021 | 04/11/2021 | 04/11/2021 | 05/11/2021 | 05/11/2021 | 07/11/2021 | 07/11/2021 | 09/11/2021 | 15/11/2021 | 17/11/2021 | 17/11/2021 | 27/11/2021 | 27/11/2021 | 10/02/2022 | REAL | REAL | L. | 179,282.46 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 41 | CONSTRUCCION AULA ESCUELA 03 DE OCTUBRE/ UNION MIRATORO | 3C | N/A | 121741 | NA | NA | NA | NA | 20/11/2021 | 05/12/2021 | 05/12/2021 | 06/12/2021 | 06/12/2021 | 08/12/2021 | 08/12/2021 | 10/12/2021 | 16/12/2021 | 18/12/2021 | 18/12/2021 | 28/12/2021 | 28/12/2021 | 13/03/2022 | REAL | REAL | L. | 246,473.24 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 42 | PAVIMENTO Y ALCANTARILLADO CALLE HACIA EL CENTRO DE SALUD, CASCO URBANO, SANTA MARIA, LA PAZ | 3C | N/A | 121742 | NA | NA | NA | NA | 20/12/2021 | 04/01/2022 | 04/01/2022 | 05/01/2022 | 05/01/2022 | 07/01/2022 | 07/01/2022 | 09/01/2022 | 15/01/2022 | 17/01/2022 | 17/01/2022 | 27/01/2022 | 27/01/2022 | 12/04/2022 | REAL | REAL | L. | 255,660.70 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 43 | CONSTRUCCIÓN PROYECTODEAGUA/ SANFRANCISCO | 3C | N/A | 121743 | NA | NA | NA | NA | 20/07/2021 | 21/07/2021 | 21/07/2021 | 23/07/2021 | 23/07/2021 | 25/07/2021 | 31/07/2021 | 02/08/2021 | 02/08/2021 | 12/08/2021 | 12/08/2021 | 08/02/2022 | 08/02/2022 | 24/04/2022 | REAL | REAL | L. | 345,902.60 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 44 | RECONSTRUCCIÓN DE MERCADO MUNICIPAL PRIMERA ETAPA | 3C | N/A | 121744 | NA | NA | NA | NA | 20/06/2021 | 21/06/2021 | 21/06/2021 | 23/06/2021 | 23/06/2021 | 25/06/2021 | 01/07/2021 | 03/07/2021 | 03/07/2021 | 13/07/2021 | 13/07/2021 | 09/01/2022 | 09/01/2022 | 25/03/2022 | REAL | REAL | L. | 371,155.10 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 45 | CONSTRUCCIÓN CENTRO DE SALUD BARRIO EL CALVARIO | 3C | N/A | 121745 | NA | NA | NA | NA | 20/06/2021 | 21/06/2021 | 21/06/2021 | 23/06/2021 | 23/06/2021 | 25/06/2021 | 01/07/2021 | 03/07/2021 | 03/07/2021 | 13/07/2021 | 13/07/2021 | 09/01/2022 | 09/01/2022 | 25/03/2022 | REAL | REAL | L. | 830,496.59 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 46 | CONSTRUCCCION SEGUNDA ETAPA DE MERCADO MUNICIPAL, LOS PLANES | 3C | N/A | 121746 | NA | NA | NA | NA | 20/08/2021 | 21/08/2021 | 21/08/2021 | 23/08/2021 | 23/08/2021 | 25/08/2021 | 31/08/2021 | 02/09/2021 | 02/09/2021 | 12/09/2021 | 12/09/2021 | 11/03/2022 | 11/03/2022 | 25/05/2022 | REAL | REAL | L. | 1,842,765.83 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 47 | AMPLIACIÓN INSTITUTO JENRRY SANTOS PADILLA / LOS PLANES | LP | N/A | 121747 | NA | NA | NA | NA | 20/07/2021 | 21/07/2021 | 21/07/2021 | 23/07/2021 | 23/07/2021 | 25/07/2021 | 31/07/2021 | 02/08/2021 | 02/08/2021 | 12/08/2021 | 12/08/2021 | 08/02/2022 | 08/02/2022 | 24/04/2022 | REAL | REAL | L. | 4,215,414.90 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 30,487,297.83 | #REF! | | | |
| | | | | | | | | | | | | | | | | | | | | | | REAL | L. | - | #REF! | | | |
| Suministros | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Suministro para mejoramiento de Pisos Saludables. Los Planes, Santa María y Miratoro | 3C | NA | 121742-1 | NA | NA | NA | NA | 05/08/2022 | 05/08/2022 | 10/08/2022 | 10/08/2022 | 10/08/2022 | 10/08/2022 | 10/08/2022 | 10/08/2022 | 10/08/2022 | 10/08/2022 | 10/08/2022 | 15/08/2022 | 15/08/2022 | REAL | REAL | L. | 250,000.00 | REAL | | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 2 | Suministro para mejoramiento de techos. Los Planes, Santa María y Miratoro | 3C | NA | 121742-2 | NA | NA | NA | NA | 03/10/2022 | 03/10/2022 | 07/10/2022 | 07/10/2022 | 14/10/2022 | 14/10/2022 | 14/10/2022 | 14/10/2022 | 14/10/2022 | 14/10/2022 | 14/10/2022 | 21/10/2022 | 21/10/2022 | REAL | REAL | L. | 200,000.00 | REAL | | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 450,000.00 | #REF! | | | |
| | | | | | | | | | | | | | | | | | | | | | | REAL | L. | - | #REF! | | | |
| 3 | seguimiento a Levantamiento Catastral rural | NA | NA | 121743 | NA | NA | NA | NA | 16/04/2020 | 16/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | 23/04/2020 | REAL | REAL | L. | 200,000.00 | REAL | | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 200,000.00 | #REF! | | | |
| | | | | | | | | | | | | | | | | | | | | | | REAL | L. | - | #REF! | | | |
| NO. | Seremonial y protocolo | | | Correlativo del Contrato | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | celebracion del día del niño: 100 piñatas , 100 fardos de confites, 30 fardos de bombones, 10 libras de bolsas, | 2C | N/A | 121744-1 | N/A | N/A | N/A | N/A | 02/09/2022 | 02/09/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 09/09/2022 | 09/09/2022 | REAL | REAL | L. | 50,000.00 | REAL | |
| | | | | | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL |
| 2 | celebracion del día de la Madre: | | | | N/A | N/A | N/A | N/A | 02/05/2022 | 02/05/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/05/2022 | 10/05/2022 | | | | | | |


| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|--|------------------|------|--------------------------|--------|------|--------|------|------------|------------|--------|------|--------|------|--------|------|--------|------|--------|------|------------|------------|--------------------------|----------------|----------------|-------------|-----------|-----------|------|
| | 100 recipientes de plastico, 100 pliegos de papel decorativo, 3 rollos de cinta y 2 materiales insumos | 2C | N/A | 121744-2 | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | L. | 60,000.00 | REAL | | |
| 3 | preparacion de carroza para la Feria Patronal | 2C | N/A | 121744-3 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | REAL | REAL | L. | - | REAL | |
| 4 | Cena Navideña para Funcionarios y empleados | 2C | N/A | 121744-4 | N/A | N/A | N/A | N/A | 22/12/2022 | 22/12/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23/12/2022 | 23/12/2022 | REAL | REAL | L. | 30,000.00 | REAL | |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 140,000.00 | #jREF! | | | | |
| Servicio de Internet | | | | | | | | | | | | | | | | | | | | | | REAL | | #jREF! | #jREF! | | | | |
| 1 | servicio de internet | N/A | N/A | 121745 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/01/2020 | 10/01/2020 | REAL | REAL | L. | 84,000.00 | REAL | | |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 84,000.00 | #jREF! | | | | |
| Alimentos y Bebidas | | | | | | | | | | | | | | | | | | | | | | N/A | | #jREF! | #jREF! | | | | |
| No. | Descripción | Método de Compra | CUBS | Correlativo del Contrato | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | Nombre Adjudicatario (s) | Contrato (s) # | Costo Estimado | Costo Final | | | |
| 1 | Alimentos y Bebidas | 2C | N/A | 121746-1 | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | REAL | L. | 50,000.00 | REAL | | |
| 1.1 | 10 cajas de vasos desechables | 2C | N/A | 121746-2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03/01/2022 | 30/12/2022 | REAL | REAL | L. | 3,000.00 | REAL |
| 1.2 | 3 fardos de platos desechables | 2C | N/A | 121746-3 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03/01/2022 | 30/12/2022 | REAL | REAL | L. | 4,000.00 | REAL |
| 1.3 | 1 fardo de tenedores desechables | 2C | N/A | 121746-4 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03/01/2022 | 30/12/2022 | REAL | REAL | L. | 3,000.00 | REAL |
| 1.4 | 18 fardos de Azucar | 2C | N/A | 121746-5 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03/01/2022 | 30/12/2022 | REAL | REAL | L. | 4,000.00 | REAL |
| 1.5 | 150 libras de café | 2C | N/A | 121746-6 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03/01/2022 | 30/12/2022 | REAL | REAL | L. | 6,000.00 | REAL |
| 1.6 | 300 paquetes de galletas | 2C | N/A | 121746-7 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03/01/2022 | 30/12/2022 | REAL | REAL | L. | 4,000.00 | REAL |
| 1.7 | 600 und. De Refrescos | 2C | N/A | 121746-8 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03/01/2022 | 30/12/2022 | REAL | REAL | L. | 50,000.00 | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 124,000.00 | #jREF! | | | | |
| papel de Escritorio | | | | | | | | | | | | | | | | | | | | | | REAL | | #jREF! | #jREF! | | | | |
| 1.1 | 12 cajas papel Bond T. Carta | 2C | N/A | 121747-1 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 15,000.00 | REAL |
| 1.2 | 1 cajas papel Bond T. oficio | 2C | N/A | 121747-2 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 2,000.00 | REAL |
| 1.3 | 2 cajas papel Bond T. Legal | 2C | N/A | 121747-3 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 3,000.00 | REAL |
| 1.4 | 3 Cajas de Papel Continuo | 2C | N/A | 121747-4 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 6,000.00 | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 26,000.00 | #jREF! | | | | |
| Diversos productos de papel y carton | | | | | | | | | | | | | | | | | | | | | | REAL | | #jREF! | #jREF! | | | | |
| 2.1 | 2 paquetes Papel carbon | 2C | N/A | 121748-1 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 500.00 | REAL |
| 2.2 | 10 cuadernos Contables | 2C | N/A | 121748-2 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 1,000.00 | REAL |
| 2.3 | 15 resmas de Folder T. Oficio | 2C | N/A | 121748-3 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 3,000.00 | REAL |
| 2.4 | 15 resmas de Folder T. Carta | 2C | N/A | 121748-4 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 3,000.00 | REAL |
| 2.5 | 1 Caja de LEIZ | 2C | N/A | 121748-5 | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06/06/2022 | 06/06/2022 | REAL | REAL | L. | 7,000.00 | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 14,500.00 | #jREF! | | | | |
| Llantas y Neomayticos | | | | | | | | | | | | | | | | | | | | | | REAL | | #jREF! | #jREF! | | | | |
| 1.1 | Llantas para motocicletas 2 unidades | 2C | N/A | 121749 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 01/04/2022 | 01/04/2022 | REAL | REAL | L. | 2,500.00 | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | Estimada | L. | 2,500.00 | #jREF! | | | | |
| | | | | | | | | | | | | | | | | | | | | | | REAL | | #jREF! | #jREF! | | | | |

| No. | Descripción | Módulo de Compra | CUBR | Cronograma del Contrato | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | | Módulo de Compra | CUBR | Cronograma del Contrato | Número de Contratos | Estado Estimado | Costo Total |
|---------------------------|-----------------------------------|------------------|------|-------------------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|------------------|------|-------------------------|---------------------|-----------------|-------------|
| | | | | | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | INICIO | FIN | | | | | | |
| 1.20 | 10 Juegos de Tinta para impresora | 2C | N/A | 121753-20 | 2022 | 2022 | 2023 | 2023 | 2024 | 2024 | 2025 | 2025 | 2026 | 2026 | 2027 | 2027 | 2028 | 2028 | 2029 | 2029 | 2030 | 2030 | 2030 | 2030 | 2030 | 1 | 11.000,00 | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | | | | REAL | 4.000,00 | REAL | 4.000,00 |
| 1. | Mobiliario y equipo de oficina | | | 121753 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.1 | 4 Sillas ejecutivas | 2C | N/A | 121754-1 | 2022 | 2022 | 2023 | 2023 | 2024 | 2024 | 2025 | 2025 | 2026 | 2026 | 2027 | 2027 | 2028 | 2028 | 2029 | 2029 | 2030 | 2030 | 2030 | 2030 | 2030 | 1 | 25.000,00 | REAL |
| 1.2 | 2 Und. computadora portátil | 2C | N/A | 121754-2 | 2022 | 2022 | 2023 | 2023 | 2024 | 2024 | 2025 | 2025 | 2026 | 2026 | 2027 | 2027 | 2028 | 2028 | 2029 | 2029 | 2030 | 2030 | 2030 | 2030 | 2030 | 1 | 15.000,00 | REAL |
| 1.3 | 2 Und. Impresora multi funcional | 2C | N/A | 121754-3 | 2022 | 2022 | 2023 | 2023 | 2024 | 2024 | 2025 | 2025 | 2026 | 2026 | 2027 | 2027 | 2028 | 2028 | 2029 | 2029 | 2030 | 2030 | 2030 | 2030 | 2030 | 1 | 7.000,00 | REAL |
| 1.4 | 4 Und. Estantes metálicos | 2C | N/A | 121754-4 | 2022 | 2022 | 2023 | 2023 | 2024 | 2024 | 2025 | 2025 | 2026 | 2026 | 2027 | 2027 | 2028 | 2028 | 2029 | 2029 | 2030 | 2030 | 2030 | 2030 | 2030 | 1 | 6.000,00 | REAL |
| 1.5 | 3 Und. Archivos metálicos | 2C | N/A | 121754-5 | 2022 | 2022 | 2023 | 2023 | 2024 | 2024 | 2025 | 2025 | 2026 | 2026 | 2027 | 2027 | 2028 | 2028 | 2029 | 2029 | 2030 | 2030 | 2030 | 2030 | 2030 | 1 | 20.000,00 | REAL |
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | | | | REAL | 20.000,00 | REAL | 20.000,00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------|-----------|------|-----------|
| TOTAL (X CADA CATEGORÍA) | | | | | | | | | | | | | | | | | | | | | | | | | REAL | 20.000,00 | REAL | 20.000,00 |
|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------|-----------|------|-----------|

| | | | | | | | |
|----------------------|---------|---------------|------------|------------------------|---------|-----------------|------------|
| Fecha de emisión: | DOMBIAA | Emitido por: | 21/01/2022 | Fecha de Modificación: | DOMBIAA | Modificado por: | |
| Fecha de Aprobación: | DOMBIAA | Aprobado por: | 21/01/2022 | Fecha de Aprobación: | DOMBIAA | Aprobado por: | 21/01/2022 |


 UNIDAD RESPONSABLE DE PREPARACIÓN Y REGISTRO DE PLAN DE CONTRATACIONES


 FIRMA GERENCIA ADMINISTRATIVA O A QUIEN DELEGUE