



EJERCICIO: 2021  
USUARIO: S.RODRIGUEZ  
EL ROSARIO,OLANCHO



**SAMI**

Emisión: 11/01/2022  
Hora : 09:19 p.m.  
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## Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

| Descripcion                                                                                                  | Asignado             | Ampliacion      | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-04 - 20 - FONDOS SUBSIDIOS FUERZA HONDURASEN PANDEMIA -Inversion                                      | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                  | 802,620.00           | 8,556.55        | 0.00        | 0.00              | 0.00                | 811,176.55           | 0.00          | 114,839.00          | 114,839.00          | 114,839.00          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                  | 513,180.00           | 0.00            | 0.00        | 0.00              | 0.00                | 513,180.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-01 - 20 - Legislativo                                                                                 | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-02 - 20 - Navidad catracha y transferencia del Gobierno Central para proyectos de Educacion Inversion | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                           | 3,074,905.20         | 0.00            | 0.00        | 0.00              | 0.00                | 3,074,905.20         | 0.00          | 922,100.00          | 922,100.00          | 922,100.00          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                           | 12,299,620.80        | 0.00            | 0.00        | 723,008.00        | 746,272.15          | 12,276,356.65        | 0.00          | 1,502,659.65        | 1,502,659.65        | 1,502,659.65        |
| 11-001-01 - 30 - Transferencia para Gobierno Local                                                           | 0.00                 | 0.00            | 0.00        | 23,264.15         | 0.00                | 23,264.15            | 0.00          | 165,857.47          | 165,857.47          | 165,857.47          |
| <b>Total</b>                                                                                                 | <b>16,690,326.00</b> | <b>8,556.55</b> | <b>0.00</b> | <b>746,272.15</b> | <b>746,272.15</b>   | <b>16,698,882.55</b> | <b>0.00</b>   | <b>2,705,456.12</b> | <b>2,705,456.12</b> | <b>2,705,456.12</b> |