



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-01 - 20 - DONACION SEDIS ADULTO MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,318,665.84	45,772.69	0.00	22,395.90	22,395.90	1,364,438.53	0.00	131,799.42	131,799.42	131,799.42
15-013-01 - 20 - Fondos Propios Municipales	710,050.83	24,646.84	0.00	0.00	0.00	734,697.67	0.00	0.00	0.00	0.00
11-011-04 - 20 - OPERACION FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,060.00	63,060.00	63,060.00
22-133-01 - 20 - TRANSFERENCIAS DONACION ENBAJADA DE JAPON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,811,119.60	0.00	0.00	240,243.16	240,243.16	2,811,119.60	0.00	578,746.27	578,746.27	578,746.27
11-001-01 - 20 - Transferencia para Gobierno Local	11,244,478.40	0.00	0.00	424,662.91	424,662.91	11,244,478.40	0.00	1,286,532.79	1,286,532.79	1,286,532.79
Total	16,084,314.67	70,419.53	0.00	687,301.97	687,301.97	16,154,734.20	0.00	2,060,138.48	2,060,138.48	2,060,138.48