



Liquidación del Presupuesto de Egresos Consolidado (Forma 03 - Acumulada)

Moneda: Lempiras (L)

Emisión: 28/01/2016

Hora : 12:45 p.m.

Pagina: 1 de 2

Codigo	Descripción	Presupuesto Inicial	Modificaciones Aprobadas				Vigente	Obligaciones Contratadas en el Año			Obligaciones Pagadas			Obligaciones Pendientes de Pago		
			Ampliaciones	Disminuciones	Trasposos			Fondo 11	Fondo 12	Otros	Fondo 11	Fondo 12	Otros	Fondo 11	Fondo 12	Otros
					Trasposos(+)	Trasposos(-)										
Gran Total		29,210,933.52	13,261,187.80	0.00	9,650,599.33	9,650,599.33	42,472,121.32	16,932,328.13	26,969,654.07	5,301,257.98	13,367,787.22	15,914,362.80	5,192,236.81	3,564,840.91	11,045,291.27	109,021.17
TOTAL GASTO CORRIENTE		8,945,643.75	2,206,639.10	0.00	1,318,597.66	1,953,053.70	10,517,726.81	7,571,155.03	2,370,999.03	440,740.55	7,058,294.99	2,147,716.03	331,719.38	512,860.04	223,283.00	109,021.17
100	SERVICIOS PERSONALES	6219201.82	653,080.50	0.00	246,907.91	721,332.42	6,397,857.61	5,184,762.98	1,021,458.86	0.00	4,859,365.89	902,376.86	0.00	325,397.09	119,080.00	0.00
200	SERVICIOS NO PERSONALES	2093005.4	697,909.26	0.00	814,835.37	865,510.14	2,740,239.89	1,190,873.13	1,027,641.72	440,740.55	1,109,541.16	1,020,521.72	331,719.38	81,331.95	7,120.00	109,021.17
300	MATERIALES Y SUMINISTROS	384596.65	656,301.34	0.00	256,854.38	191,815.30	1,105,937.07	1,000,519.92	172,480.25	0.00	894,388.92	153,780.25	0.00	106,131.00	18,700.00	0.00
500 (GASTO CORRIENTE)	TRANSFERENCIAS	248840.08	199,248.00	0.00	0.00	174,395.84	273,692.24	194,999.00	149,418.20	0.00	194,999.00	71,035.20	0.00	0.00	78,383.00	0.00
700 (GASTO CORRIENTE)	SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EGRESOS DE CAPITAL Y DEUDA PUBLICA		20,265,289.77	11,064,648.70	0.00	8,332,001.67	7,897,545.63	31,954,394.51	9,361,173.10	24,588,655.04	4,860,517.43	6,309,492.23	13,766,646.77	4,860,517.43	3,051,680.87	10,822,008.27	0.00
400	BIENES CAPITALIZABLES	11980812.8	3,816,369.96	0.00	3,133,621.78	5,204,322.47	13,726,482.07	5,876,465.82	3,633,254.32	3,066,848.75	3,925,564.26	2,541,969.52	3,066,848.75	1,950,901.56	1,091,284.80	0.00
500 (GASTO CAPITAL)	TRANSFERENCIAS	5045899.11	2,317,353.96	0.00	517,560.59	644,058.00	7,236,755.66	475,703.02	3,090,826.14	1,083,141.54	468,983.02	2,863,978.72	1,083,141.54	6,720.00	226,847.42	0.00
600	ACTIVOS FINANCIEROS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 (GASTO CAPITAL)	SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS	3238577.86	4,920,924.78	0.00	4,680,819.30	1,849,165.16	10,991,156.78	3,009,004.26	17,864,574.58	710,527.14	1,914,944.95	8,360,698.53	710,527.14	1,094,059.31	9,503,876.05	0.00
800	OTROS GASTOS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	ASIGNACIONES GLOBALES	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00