



Liquidación Presupuestaria

Fecha del: 01/03/2022 al 31/03/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	2,545,751.34	0.00	0.00	0.00	2,545,751.34	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	14,364,695.56	0.00	0.00	567,400.00	567,400.00	14,364,695.56	7,247.65	2,037,984.17	2,037,984.17	2,037,984.17
15-013-01 - 20 - Fondos Propios Municipales	14,364,695.36	8,832,670.57	0.00	79,743.95	79,743.95	23,197,365.93	0.00	1,244,253.76	1,244,253.76	1,244,253.76
11-001-01 - 10 - Transferencia para Gobierno Local	4,249,314.29	0.00	0.00	48,000.00	48,000.00	4,249,314.29	0.00	72,965.62	72,965.62	72,965.62
11-001-01 - 20 - Transferencia para Gobierno Local	16,997,257.67	2,537,315.18	0.00	657,830.23	657,830.23	19,534,572.85	5,970.00	729,333.82	729,333.82	729,333.82
Total	49,975,962.88	13,915,737.09	0.00	1,352,974.18	1,352,974.18	63,891,699.97	13,217.65	4,084,537.37	4,084,537.37	4,084,537.37