



EJERCICIO: 2022
USUARIO: DELMIS.GOMEZ
JESÚS DE OTORO,INTIBUCÁ

Honduras, C.A.



Emisión: 04/04/2022

Hora : 08:15 a.m.

Página: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/03/2022 al 31/03/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	8,367,044.68	0.00	0.00	0.00	0.00	8,367,044.68	0.00	949,272.91	949,272.91	949,272.91
15-013-01 - 20 - Fondos Propios Municipales	6,895,763.83	0.00	0.00	855,579.11	855,579.11	6,895,763.83	0.00	530,880.55	530,880.55	530,880.55
11-012-01 - 20 - Programa Piloto descentralización Municipal IMPULSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887,017.31	887,017.31	887,017.31
11-001-01 - 10 - Transferencia para Gobierno Local	3,667,438.30	0.00	0.00	0.00	0.00	3,667,438.30	0.00	1,180.97	1,180.97	1,180.97
11-001-01 - 20 - Transferencia para Gobierno Local	14,669,753.19	0.00	0.00	390,975.64	390,975.64	14,669,753.19	0.00	557,266.47	557,266.47	557,266.47
Total	33,600,000.00	0.00	0.00	1,246,554.75	1,246,554.75	33,600,000.00	0.00	2,925,618.21	2,925,618.21	2,925,618.21