



## Liquidación Presupuestaria

Fecha del: 01/01/2022 al 31/01/2022

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion  | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido      | Devengado         | Pagado            |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|-------------------|-------------------|-------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 585,789.75           | 0.00                | 0.00        | 0.00              | 0.00                | 585,789.75           | 0.00          | 40.00             | 40.00             | 40.00             |
| 15-013-01 - 20 - Fondos Propios Municipales        | 398,425.25           | 18,974.98           | 0.00        | 0.00              | 0.00                | 417,400.23           | 0.00          | 0.00              | 0.00              | 0.00              |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,207,327.60         | 0.00                | 0.00        | 0.00              | 0.00                | 3,207,327.60         | 0.00          | 409,422.16        | 409,422.16        | 409,422.16        |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,829,310.38        | 1,418,270.63        | 0.00        | 0.00              | 0.00                | 14,247,581.01        | 0.00          | 500,700.00        | 500,700.00        | 500,700.00        |
| <b>Total</b>                                       | <b>17,020,852.98</b> | <b>1,437,245.61</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>18,458,098.59</b> | <b>0.00</b>   | <b>910,162.16</b> | <b>910,162.16</b> | <b>910,162.16</b> |