



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



03/11/2021 09:35:32

Gestión: 2021

R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/10/2021 HASTA: 31/10/2021  
 MOMENTO : DEVENGADO ESTADO: APROBADO

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**Institución:** Instituto Nacional de Conservación y Desarrollo Forestal

| Programa             |   | Código Fuente | Descripción         | Presupuesto           |                       | Ejecutado            |                     |             | Crédito Disponible   |
|----------------------|---|---------------|---------------------|-----------------------|-----------------------|----------------------|---------------------|-------------|----------------------|
| Código               | Descripción   |               |                     | Aprobado              | Vigente               | Nacional             | Externo             | Aportes     |                      |
| 1                    | ACTIVIDADES CENTRALES                                 | 11            | Tesoro Nacional     | 92,913,291.00         | 94,484,583.00         | 14,123,178.17        | 0.00                | 0.00        | 14,940,758.80        |
|                      |   | 12            | Recursos Propios    | 10,812,779.00         | 25,496,921.00         | 5,768,357.22         | 0.00                | 0.00        | 2,725,782.99         |
| 11                   | DESARROLLO FORESTAL                                   | 11            | Tesoro Nacional     | 123,563,720.00        | 126,243,699.00        | 9,087,710.04         | 0.00                | 0.00        | 25,860,304.97        |
|                      |   | 12            | Recursos Propios    | 6,860,000.00          | 6,238,160.00          | 1,019,673.10         | 0.00                | 0.00        | 600,070.12           |
| 12                   | CONSERVACION DE LAS AREAS PROTEGIDAS Y VIDA SILVESTRE | 11            | Tesoro Nacional     | 70,947,536.00         | 37,371,706.00         | 2,535,524.70         | 0.00                | 0.00        | 15,614,822.77        |
|                      |   | 12            | Recursos Propios    | 200,000.00            | 381,922.00            | 32,276.85            | 0.00                | 0.00        | 118,228.45           |
|                      |   | 22            | Donaciones Externas | 93,357,101.00         | 26,507,350.00         | 0.00                 | 1,989,358.92        | 0.00        | 23,024,416.96        |
| 13                   | DESARROLLO FORESTAL COMUNITARIO                       | 11            | Tesoro Nacional     | 6,035,192.00          | 6,170,702.00          | 447,532.72           | 0.00                | 0.00        | 1,496,544.13         |
|                      |   | 12            | Recursos Propios    | 100,000.00            | 125,000.00            | 13,687.51            | 0.00                | 0.00        | 14,612.44            |
| 14                   | PROTECCIÓN Y SANIDAD FORESTAL                         | 11            | Tesoro Nacional     | 25,070,527.00         | 55,188,166.00         | 25,452,954.59        | 0.00                | 0.00        | 6,645,248.43         |
|                      |   | 12            | Recursos Propios    | 100,000.00            | 1,696,709.00          | 69,109.42            | 0.00                | 0.00        | 126,492.84           |
| 16                   | CUENCAS HIDROGRAFICAS                                 | 11            | Tesoro Nacional     | 1,862,431.00          | 1,933,841.00          | 144,236.08           | 0.00                | 0.00        | 519,494.02           |
|                      |   | 12            | Recursos Propios    | 50,000.00             | 50,797.00             | 0.00                 | 0.00                | 0.00        | 0.03                 |
| <b>Total General</b> |   |               |                     | <b>431,872,577.00</b> | <b>381,889,556.00</b> | <b>58,694,240.40</b> | <b>1,989,358.92</b> | <b>0.00</b> | <b>91,686,776.95</b> |