



## Liquidación Presupuestaria

Fecha del: 01/01/2021 al 30/06/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	5,104,196.78	0.00	0.00	0.00	5,104,196.78	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	14,072,428.50	148,314.48	0.00	1,211,632.05	1,211,632.05	14,220,742.98	0.00	9,360,406.99	9,360,406.99	9,360,406.99
15-013-01 - 20 - Fondos Propios Municipales	11,575,469.50	819,613.73	0.00	2,246,631.11	2,246,631.11	12,395,083.23	0.00	802,999.84	802,999.84	802,999.84
15-013-01 - 30 - Fondos Propios Municipales	2,496,959.00	0.00	0.00	0.00	0.00	2,496,959.00	0.00	1,262,357.55	1,262,357.55	1,262,357.55
14-011-01 - 20 - Transferencia Gob Central Emergencia COVID-19 Fuerza Honduras	0.00	5,472.09	0.00	0.00	0.00	5,472.09	0.00	5,000.00	5,000.00	5,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,007,850.20	493,308.98	0.00	0.00	0.00	4,501,159.18	0.00	565,409.80	565,409.80	565,409.80
11-001-01 - 20 - Transferencia para Gobierno Local	16,031,400.80	4,822,484.81	0.00	650,000.00	650,000.00	20,853,885.61	0.00	5,585,823.98	5,585,823.98	5,585,823.98
<b>Total</b>	<b>48,184,108.00</b>	<b>11,393,390.87</b>	<b>0.00</b>	<b>4,108,263.16</b>	<b>4,108,263.16</b>	<b>59,577,498.87</b>	<b>0.00</b>	<b>17,581,998.16</b>	<b>17,581,998.16</b>	<b>17,581,998.16</b>