



Liquidación Presupuestaria

Fecha del: 01/09/2021 al 30/09/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,929,386.02	0.00	0.00	67,975.00	67,975.00	2,929,386.02	63,500.00	260,146.34	260,146.34	260,146.34
15-013-01 - 20 - Fondos Propios Municipales	1,952,924.01	0.00	0.00	0.00	0.00	1,952,924.01	0.00	54,340.00	54,340.00	54,340.00
11-011-01 - 20 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-05 - 20 - Transferencia del Gobierno central para Mejoramiento de Iglesia Católica.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - Transferencia del gobierno central para los gobiernos locales "Operacion Fuerza Honduras II"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,256,611.00	0.00	0.00	156,000.00	156,000.00	3,256,611.00	291,000.00	221,514.35	221,514.35	209,694.35
11-001-01 - 20 - Transferencia para Gobierno Local	13,026,444.00	0.00	0.00	506,425.00	506,425.00	13,026,444.00	34,151.00	1,416,521.50	1,416,521.50	1,094,561.50
Total	21,165,365.03	0.00	0.00	730,400.00	730,400.00	21,165,365.03	388,651.00	1,952,522.19	1,952,522.19	1,618,742.19