



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - DONACION DE TRANSFERENCIA DE LA ADMINISTRACION CENTRAL E INSTITUTO HONDUREÑO DE TURISMO, PARA LA CONSTRUCCION DEL ROMPE OLAS EN LA PLAYA PUBLICA DE SANDY BAY.	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	12,167,795.64	1,533,850.00	0.00	90,040.02	90,040.02	13,701,645.64	0.00	2,168,475.66	2,168,475.66	2,168,475.66
15-013-01 - 20 - Fondos Propios Municipales	12,167,795.60	0.00	0.00	2,109,846.15	2,109,846.15	12,167,795.60	0.00	749,749.19	749,749.19	749,749.19
11-001-01 - 10 - Transferencia para Gobierno Local	2,610,053.20	0.00	0.00	192,000.00	192,000.00	2,610,053.20	0.00	369,580.57	369,580.57	369,580.57
11-001-01 - 20 - Transferencia para Gobierno Local	10,440,212.80	0.00	0.00	0.00	0.00	10,440,212.80	0.00	1,329,986.66	1,329,986.66	1,329,986.66
11-011-04 - 20 - Transferencia para Operación Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,376.26	108,376.26	108,376.26
Total	37,385,857.24	3,033,850.00	0.00	2,391,886.17	2,391,886.17	40,419,707.24	0.00	4,726,168.34	4,726,168.34	4,726,168.34