



Liquidación Presupuestaria

Fecha del: 01/10/2021 al 31/12/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - DONACION DE LA SDHJG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-02 - 20 - DONACION PROGRAMA FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-03 - 20 - Donación SDHJG Concreto Hidráulico	0.00	687,523.10	0.00	0.00	0.00	687,523.10	0.00	568,431.30	568,431.30	568,431.30
15-013-01 - 10 - Fondos Propios Municipales	586,950.00	0.00	0.00	0.00	0.00	586,950.00	0.00	90,000.00	90,000.00	90,000.00
15-013-01 - 20 - Fondos Propios Municipales	324,550.00	0.00	0.00	316,763.55	316,763.55	324,550.00	0.00	167,460.74	167,460.74	167,460.74
11-001-01 - 10 - Transferencia para Gobierno Local	3,332,750.20	0.00	0.00	0.00	0.00	3,332,750.20	0.00	894,819.97	894,819.97	894,819.97
11-001-01 - 20 - Transferencia para Gobierno Local	13,331,000.80	0.00	0.00	3,559,129.22	3,559,129.22	13,331,000.80	0.00	8,248,730.33	8,248,730.33	8,248,730.33
Total	17,575,251.00	687,523.10	0.00	3,875,892.77	3,875,892.77	18,262,774.10	0.00	9,969,442.34	9,969,442.34	9,969,442.34