



Municipalidad de El Progreso, Yoro  
Ventas del mes de: Noviembre 2021

| Código Presupuesto                           | Descripción                              | Presupuesto Aprobado | Ampliaciones de Mas | de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Noviembre | Total Recaudado | Pendiente de Recaudar |
|--|--|----------------------|---------------------|----------|------------------------|----------------------------|--------------------|-----------------|-----------------------|
| <b>1 INGRESOS CORRIENTES</b>                 |  |                      |                     |          |                        |                            |                    |                 |                       |
| Renglón: 110 IMPUESTO SOBRE BIENES INMUEBLES |  |                      |                     |          |                        |                            |                    |                 |                       |
| 110-01                                       | Urbanos                                  | 21,000,000.00        | 0.00                | 0.00     | 21,000,000.00          | 17,281,367.50              | 615,941.49         | 17,897,308.99   | 3,102,691.01          |
| 110-02                                       | Rurales                                  | 5,000,000.00         | 0.00                | 0.00     | 5,000,000.00           | 3,199,998.81               | 71,352.44          | 3,271,351.25    | 1,728,648.75          |
| Total del Renglon                            |  | 26,000,000.00        | 0.00                | 0.00     | 26,000,000.00          | 20,481,366.31              | 687,293.93         | 21,168,660.24   | 4,831,339.76          |
| Renglón: 111 IMPUESTO PERSONAL               |  |                      |                     |          |                        |                            |                    |                 |                       |
| 111-01                                       | Impuesto Personal Municipal              | 9,000,000.00         | 0.00                | 0.00     | 9,000,000.00           | 6,981,665.13               | 45,036.76          | 7,026,701.89    | 1,973,298.11          |
| Total del Renglon                            |  | 9,000,000.00         | 0.00                | 0.00     | 9,000,000.00           | 6,981,665.13               | 45,036.76          | 7,026,701.89    | 1,973,298.11          |
| Renglón: 112 IMPTO A ESTAB.INDUSTRIALES      |  |                      |                     |          |                        |                            |                    |                 |                       |
| 112-01                                       | Agricultura, Ganadería, Caza,            | 500,000.00           | 0.00                | 0.00     | 500,000.00             | 103,994.50                 | 4,247.30           | 108,241.80      | 391,758.20            |
| 112-03                                       | Fabricacion De Productos Lacteos         | 350,000.00           | 150,000.00          | 0.00     | 500,000.00             | 334,264.32                 | 3,444.83           | 337,709.15      | 162,290.85            |
| 112-04                                       | Envasados Y Conservacion De Frutas Y     | 60,000.00            | 0.00                | 0.00     | 60,000.00              | 2,000.00                   | 0.00               | 2,000.00        | 58,000.00             |
| 112-08                                       | Fabricacion De Productos De Panaderia    | 1,000,000.00         | 0.00                | 0.00     | 1,000,000.00           | 299,527.13                 | 23,782.58          | 323,309.71      | 676,690.29            |
| 112-09                                       | Fabricacion De Azúcar                    | 3,500,000.00         | 0.00                | 0.00     | 3,500,000.00           | 2,277,034.27               | 0.00               | 2,277,034.27    | 1,222,965.73          |
| 112-11                                       | Elaboracion De Otros Productos           | 60,000.00            | 0.00                | 0.00     | 60,000.00              | 49,627.02                  | 5,152.11           | 54,779.13       | 5,220.87              |
| 112-13                                       | Destilacion Y Mezcla De Bebidas          | 100,000.00           | 0.00                | 0.00     | 100,000.00             | 3,634.10                   | 26.29              | 3,660.39        | 96,339.61             |
| 112-14                                       | Industrias Textil,hiladores Y Cordeleria | 200,000.00           | 0.00                | 0.00     | 200,000.00             | 10,133.85                  | 0.00               | 10,133.85       | 189,866.15            |
| 112-15                                       | Industria De La Confeccion Y Sastreteria | 100,000.00           | 0.00                | 0.00     | 100,000.00             | 12,194.72                  | 667.92             | 12,862.64       | 87,137.36             |
| 112-17                                       | Curtiduria Y Talleres De Acabado         | 60,000.00            | 0.00                | 0.00     | 60,000.00              | 14,608.00                  | 498.60             | 15,106.60       | 44,893.40             |
| 112-21                                       | Fabrica De Articulos De Madera Exento    | 50,000.00            | 0.00                | 0.00     | 50,000.00              | 22,590.47                  | 0.00               | 22,590.47       | 27,409.53             |
| 112-23                                       | Imprentas, Editoriales E Industrias      | 150,000.00           | 0.00                | 0.00     | 150,000.00             | 57,580.66                  | 6,675.28           | 64,255.94       | 85,744.06             |
| 112-33                                       | Fabricación De Prod. Minera.no           | 100,000.00           | 0.00                | 0.00     | 100,000.00             | 23,805.17                  | 7,144.24           | 30,949.41       | 69,050.59             |
| 112-36                                       | Fabricación De Productos Metálicos,      | 300,000.00           | 0.00                | 0.00     | 300,000.00             | 252,412.98                 | 15,915.35          | 268,328.33      | 31,671.67             |
| 112-38                                       | Cooperativas Dedicadas A La              | 700,000.00           | 0.00                | 0.00     | 700,000.00             | 70,905.66                  | 2,534.98           | 73,440.64       | 626,559.36            |
| 112-40                                       | Empresa Purificadora De Agua             | 500,000.00           | 0.00                | 0.00     | 500,000.00             | 146,205.82                 | 13,891.91          | 160,097.73      | 339,902.27            |

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|---|--|----------------------|-------------------|-------------|------------------------|----------------------------|--------------------|---------------------|-----------------------|
|   |  |                      | de Mas            | de Menos    |                        |                            |                    |                     |                       |
| 112-41                                    | Hojalateria                            | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 4,465.42                   | 993.80             | 5,459.22            | 54,540.78             |
| 112-42                                    | Empresas De Beneficios De Arroz        | 1,000,000.00         | 0.00              | 0.00        | 1,000,000.00           | 1,159,178.04               | 121,242.48         | 1,280,420.52        | -280,420.52           |
| 112-43                                    | Empresas De Generadoras De Energia     | 1,000,000.00         | 0.00              | 0.00        | 1,000,000.00           | 0.00                       | 0.00               | 0.00                | 1,000,000.00          |
| 112-44                                    | Crianza De Pollos (granjas Avicolas)   | 250,000.00           | 0.00              | 0.00        | 250,000.00             | 99,125.24                  | 16,228.44          | 115,353.68          | 134,646.32            |
| 112-45                                    | Fabrica De Tajadas                     | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 11,014.04                  | 0.00               | 11,014.04           | 48,985.96             |
| 112-46                                    | Empresas Productoras De Palma          | 2,000,000.00         | 0.00              | 0.00        | 2,000,000.00           | 1,078,458.04               | 51,422.77          | 1,129,880.81        | 870,119.19            |
| 112-49                                    | Empresas De Servicios Tecnicos         | 700,000.00           | 0.00              | 0.00        | 700,000.00             | 342,381.46                 | 10,526.83          | 352,908.29          | 347,091.71            |
| 112-50                                    | Fabrica De Jugos Naturales             | 50,000.00            | 0.00              | 0.00        | 50,000.00              | 3,558.72                   | 0.00               | 3,558.72            | 46,441.28             |
| 112-51                                    | Industrias Varias                      | 300,000.00           | 0.00              | 0.00        | 300,000.00             | 1,222.18                   | 0.00               | 1,222.18            | 298,777.82            |
| 112-99                                    | Industrias Diversas No Clasificadas    | 300,000.00           | 0.00              | 0.00        | 300,000.00             | 0.00                       | 0.00               | 0.00                | 300,000.00            |
| <b>Total del Renglon</b>                  |  | <b>13,450,000.00</b> | <b>150,000.00</b> | <b>0.00</b> | <b>13,600,000.00</b>   | <b>6,379,921.81</b>        | <b>284,395.71</b>  | <b>6,664,317.52</b> | <b>6,935,682.48</b>   |
| Renglon: 113 IMPTO A ESTABLE. COMERCIALES |  |                      |                   |             |                        |                            |                    |                     |                       |
| 113-01                                    | Casas Comerciales                      | 2,500,000.00         | 0.00              | 0.00        | 2,500,000.00           | 837,005.37                 | 28,509.25          | 865,514.62          | 1,634,485.38          |
| 113-03                                    | Tiendas ( De Calzado, Vestuario, Etc ) | 2,000,000.00         | 0.00              | 0.00        | 2,000,000.00           | 1,269,196.44               | 111,507.65         | 1,380,704.09        | 619,295.91            |
| 113-04                                    | Bazares                                | 700,000.00           | 0.00              | 0.00        | 700,000.00             | 119,869.35                 | 4,708.98           | 124,578.33          | 575,421.67            |
| 113-05                                    | Abarroterias                           | 200,000.00           | 0.00              | 0.00        | 200,000.00             | 36,942.44                  | 2,338.89           | 39,281.33           | 160,718.67            |
| 113-06                                    | Bodegas ( Distribuidoras De Granos     | 1,000,000.00         | 0.00              | 0.00        | 1,000,000.00           | 731,817.09                 | 66,492.97          | 798,310.06          | 201,689.94            |
| 113-07                                    | Depositos                              | 3,000,000.00         | 0.00              | 0.00        | 3,000,000.00           | 1,924,974.65               | 9,540.37           | 1,934,515.02        | 1,065,484.98          |
| 113-08                                    | Gasolineras                            | 1,500,000.00         | 0.00              | 0.00        | 1,500,000.00           | 339,645.25                 | 28,031.44          | 367,676.69          | 1,132,323.31          |
| 113-09                                    | Farmacias                              | 1,000,000.00         | 0.00              | 0.00        | 1,000,000.00           | 484,300.54                 | 30,571.59          | 514,872.13          | 485,127.87            |
| 113-10                                    | Puestos De Ventas De Medicina          | 200,000.00           | 0.00              | 0.00        | 200,000.00             | 52,160.84                  | 22.50              | 52,183.34           | 147,816.66            |
| 113-11                                    | Supermercados                          | 4,000,000.00         | 0.00              | 0.00        | 4,000,000.00           | 743,275.53                 | 81,333.02          | 824,608.55          | 3,175,391.45          |
| 113-12                                    | Ferreterias                            | 2,000,000.00         | 0.00              | 0.00        | 2,000,000.00           | 1,472,068.41               | 121,128.50         | 1,593,196.91        | 406,803.09            |
| 113-13                                    | Pulperias                              | 3,000,000.00         | 0.00              | 0.00        | 3,000,000.00           | 533,880.19                 | 35,101.31          | 568,981.50          | 2,431,018.50          |
| 113-14                                    | Glorietas Y Casetas De Ventas De       | 500,000.00           | 0.00              | 0.00        | 500,000.00             | 146,645.45                 | 20,127.44          | 166,772.89          | 333,227.11            |



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|--------------------|---------------------------------------|----------------------|--------------|----------|------------------------|----------------------------|--------------------|-----------------|-----------------------|
|                    |                                       |                      | de Mas       | de Menos |                        |                            |                    |                 |                       |
| 113-15             | Puestos De Ventas De Articulos Usados | 300,000.00           | 0.00         | 0.00     | 300,000.00             | 49,748.51                  | 10,035.17          | 59,783.68       | 240,216.32            |
| 113-16             | Carnicerías Y Ventas De Mariscos      | 200,000.00           | 0.00         | 0.00     | 200,000.00             | 162,622.89                 | 22,841.22          | 185,464.11      | 14,535.89             |
| 113-17             | Peleterías Y Talabarterías            | 1,520,000.00         | 0.00         | 0.00     | 1,520,000.00           | 93,676.46                  | 12,126.17          | 105,802.63      | 1,414,197.37          |
| 113-18             | Librerías Y Papelerías                | 300,000.00           | 0.00         | 0.00     | 300,000.00             | 85,422.72                  | 8,665.90           | 94,088.62       | 205,911.38            |
| 113-19             | Heladerías                            | 150,000.00           | 0.00         | 0.00     | 150,000.00             | 8,100.36                   | 0.00               | 8,100.36        | 141,899.64            |
| 113-21             | Puesto De Venta De Artesanía          | 50,000.00            | 0.00         | 0.00     | 50,000.00              | 110.22                     | 24.90              | 135.12          | 49,864.88             |
| 113-22             | Floristerías                          | 100,000.00           | 0.00         | 0.00     | 100,000.00             | 10,301.73                  | 1,357.37           | 11,659.10       | 88,340.90             |
| 113-23             | Ventas De Productos Agropecuarios     | 3,000,000.00         | 0.00         | 0.00     | 3,000,000.00           | 1,291,118.29               | 5,796.43           | 1,296,914.72    | 1,703,085.28          |
| 113-24             | Cooperativas Dedicadas A La Actividad | 100,000.00           | 100,000.00   | 0.00     | 200,000.00             | 82,657.75                  | 0.00               | 82,657.75       | 117,342.25            |
| 113-25             | Venta De Repuestos, Accesorios,       | 700,000.00           | 0.00         | 0.00     | 700,000.00             | 350,325.81                 | 32,521.38          | 382,847.19      | 317,152.81            |
| 113-27             | Viveros (venta De Plantas)            | 60,000.00            | 0.00         | 0.00     | 60,000.00              | 2,812.63                   | 0.00               | 2,812.63        | 57,187.37             |
| 113-28             | Venta De Madera                       | 100,000.00           | 0.00         | 0.00     | 100,000.00             | 29,452.39                  | 2,645.78           | 32,098.17       | 67,901.83             |
| 113-29             | Joyerías Y Relojerías                 | 100,000.00           | 0.00         | 0.00     | 100,000.00             | 7,791.37                   | 321.49             | 8,112.86        | 91,887.14             |
| 113-30             | Billares                              | 500,000.00           | 0.00         | 0.00     | 500,000.00             | 161,689.10                 | 17,634.93          | 179,324.03      | 320,675.97            |
| 113-33             | Lotificadoras                         | 500,000.00           | 0.00         | 0.00     | 500,000.00             | 123,796.99                 | 18,175.96          | 141,972.95      | 358,027.05            |
| 113-34             | Venta De Frutas Y Verduras            | 150,000.00           | 0.00         | 0.00     | 150,000.00             | 69,581.27                  | 8,549.53           | 78,130.80       | 71,869.20             |
| 113-35             | Distribuidoras                        | 2,000,000.00         | 0.00         | 0.00     | 2,000,000.00           | 921,804.61                 | 36,448.34          | 958,252.95      | 1,041,747.05          |
| 113-36             | Venta De Ceramica                     | 150,000.00           | 0.00         | 0.00     | 150,000.00             | 6,336.07                   | 567.71             | 6,903.78        | 143,096.22            |
| 113-37             | Yonker (venta De Repuestos)           | 100,000.00           | 0.00         | 0.00     | 100,000.00             | 25,267.03                  | 905.04             | 26,172.07       | 73,827.93             |
| 113-38             | Venta De Calzado Y Otros Productos De | 1,000,000.00         | 0.00         | 0.00     | 1,000,000.00           | 130,599.41                 | 3,647.68           | 134,247.09      | 865,752.91            |
| 113-39             | Mercadería Provenientes De Otros      | 7,000,000.00         | 0.00         | 0.00     | 7,000,000.00           | 2,601,495.79               | 0.00               | 2,601,495.79    | 4,398,504.21          |
| 113-40             | Venta De Plastico                     | 300,000.00           | 0.00         | 0.00     | 300,000.00             | 65,129.10                  | 4,995.96           | 70,125.06       | 229,874.94            |
| 113-41             | Venta De Vehiculos Nuevos Y Usados    | 100,000.00           | 0.00         | 0.00     | 100,000.00             | 50,970.42                  | 9,722.32           | 60,692.74       | 39,307.26             |
| 113-42             | Venta De Celulares                    | 400,000.00           | 0.00         | 0.00     | 400,000.00             | 304,688.29                 | 7,905.95           | 312,594.24      | 87,405.76             |
| 113-43             | La Armería                            | 200,000.00           | 0.00         | 0.00     | 200,000.00             | 0.00                       | 0.00               | 0.00            | 200,000.00            |

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|--|---|----------------------|-------------------|-------------|------------------------|----------------------------|--------------------|----------------------|-----------------------|
|  |   |                      | de Mas            | de Menos    |                        |                            |                    |                      |                       |
| 113-45                                       | Venta De Mascotas                       | 20,000.00            | 0.00              | 0.00        | 20,000.00              | 3,989.80                   | 398.98             | 4,388.78             | 15,611.22             |
| 113-46                                       | Venta De Licuados                       | 100,000.00           | 0.00              | 0.00        | 100,000.00             | 10,839.57                  | 1,190.32           | 12,029.89            | 87,970.11             |
| 113-47                                       | Comedores (food Mart)                   | 300,000.00           | 0.00              | 0.00        | 300,000.00             | 73,411.83                  | 3,666.30           | 77,078.13            | 222,921.87            |
| 113-48                                       | Foto Estudios                           | 50,000.00            | 0.00              | 0.00        | 50,000.00              | 2,293.10                   | 268.00             | 2,561.10             | 47,438.90             |
| 113-50                                       | Venta De Gas Volatil                    | 150,000.00           | 0.00              | 0.00        | 150,000.00             | 59,372.20                  | 2,071.00           | 61,443.20            | 88,556.80             |
| 113-51                                       | Compra Y Venta De Aire Acondicionado    | 200,000.00           | 0.00              | 0.00        | 200,000.00             | 77,998.24                  | 10,100.56          | 88,098.80            | 111,901.20            |
| 113-52                                       | Empresas Dedicadas A La Venta De        | 500,000.00           | 0.00              | 0.00        | 500,000.00             | 331,362.36                 | 0.00               | 331,362.36           | 168,637.64            |
| 113-53                                       | Venta De Aceite Vegetal                 | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 4,931.64                   | 2,903.68           | 7,835.32             | 52,164.68             |
| 113-54                                       | Venta De Cafe Capuchino Y Otros         | 200,000.00           | 0.00              | 0.00        | 200,000.00             | 74,439.88                  | 0.00               | 74,439.88            | 125,560.12            |
| 113-55                                       | Compra Y Venta De Hierro (chatarra)     | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 11,145.68                  | 0.00               | 11,145.68            | 48,854.32             |
| 113-56                                       | Exportaciones E Importaciones Varias    | 70,000.00            | 0.00              | 0.00        | 70,000.00              | 345.00                     | 0.00               | 345.00               | 69,655.00             |
| 113-57                                       | Venta De Productos De Limpieza          | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 11,025.44                  | 769.69             | 11,795.13            | 48,204.87             |
| <b>Total del Renglon</b>                     |   | <b>42,450,000.00</b> | <b>100,000.00</b> | <b>0.00</b> | <b>42,550,000.00</b>   | <b>15,988,435.50</b>       | <b>765,671.67</b>  | <b>16,754,107.17</b> | <b>25,795,892.83</b>  |
| Renglón: 114 Impuesto a Establec.de Servicio |   |                      |                   |             |                        |                            |                    |                      |                       |
| 114-01                                       | Servicio De Transporte                  | 1,400,000.00         | 0.00              | 0.00        | 1,400,000.00           | 258,698.23                 | 43,275.52          | 301,973.75           | 1,098,026.25          |
| 114-02                                       | Salas De Belleza, Barberías Y Gimnasios | 200,000.00           | 0.00              | 0.00        | 200,000.00             | 47,854.81                  | 5,158.65           | 53,013.46            | 146,986.54            |
| 114-03                                       | Radioemisoras                           | 50,000.00            | 0.00              | 0.00        | 50,000.00              | 36,756.88                  | 0.00               | 36,756.88            | 13,243.12             |
| 114-04                                       | Compañías Televisoras                   | 500,000.00           | 0.00              | 0.00        | 500,000.00             | 112,147.40                 | 11,214.74          | 123,362.14           | 376,637.86            |
| 114-05                                       | Compañías Televisoras Por Cable         | 300,000.00           | 0.00              | 0.00        | 300,000.00             | 61,394.29                  | 4,422.58           | 65,816.87            | 234,183.13            |
| 114-08                                       | Agencias De Viaje                       | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 5,412.44                   | 55.18              | 5,467.62             | 54,532.38             |
| 114-09                                       | Agencias De Bienes Raices               | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 21,903.80                  | 0.00               | 21,903.80            | 38,096.20             |
| 114-10                                       | Comedores, Restaurantes Y Cafeterías    | 1,500,000.00         | 0.00              | 0.00        | 1,500,000.00           | 497,603.18                 | 42,358.98          | 539,962.16           | 960,037.84            |
| 114-11                                       | Parques Y Lugares De Recreo             | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 585.01                     | 0.00               | 585.01               | 59,414.99             |
| 114-13                                       | Casas Funerarias                        | 300,000.00           | 0.00              | 0.00        | 300,000.00             | 109,202.25                 | 242.34             | 109,444.59           | 190,555.41            |
| 114-14                                       | Discomoviles, Conjuntos Musicales Y     | 20,000.00            | 0.00              | 0.00        | 20,000.00              | 1,470.01                   | 0.00               | 1,470.01             | 18,529.99             |

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|-----------------------|---|-------------------------|--------------|----------|---------------------------|-------------------|-----------|--------------------|--------------------------|
|                       |   |                         | de Mas       | de Menos |                           | Antes del Periodo | Noviembre |                    |                          |
| 114-15                | Espectaculos Publicos(circos, Comedia,    | 50,000.00               | 0.00         | 0.00     | 50,000.00                 | 3,589.49          | 0.00      | 3,589.49           | 46,410.51                |
| 114-16                | Estacionamiento De Vehiculos              | 50,000.00               | 0.00         | 0.00     | 50,000.00                 | 4,857.30          | 0.00      | 4,857.30           | 45,142.70                |
| 114-17                | Cantinas, Expendios De Agua Ardiente      | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 37,007.62         | 3,807.12  | 40,814.74          | 159,185.26               |
| 114-18                | Bufetes, Consultorios Y Tramitaciones     | 150,000.00              | 200,000.00   | 0.00     | 350,000.00                | 183,047.26        | 4,910.07  | 187,957.33         | 162,042.67               |
| 114-19                | Casinos, Centros Nocturnos, Bares,        | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 10,175.24         | 1,840.61  | 12,015.85          | 187,984.15               |
| 114-20                | Hospitales,clinicas, Policlinicas Y Casas | 600,000.00              | 0.00         | 0.00     | 600,000.00                | 409,325.06        | 31,023.43 | 440,348.49         | 159,651.51               |
| 114-21                | Laboratorios Medicos, Dentales,           | 300,000.00              | 0.00         | 0.00     | 300,000.00                | 222,344.82        | 20,610.41 | 242,955.23         | 57,044.77                |
| 114-22                | Juegos De Salon (tragamonedas, Ataris,    | 300,000.00              | 0.00         | 0.00     | 300,000.00                | 84,484.86         | 33,333.32 | 117,818.18         | 182,181.82               |
| 114-23                | Molinos Que Prestan Servicios A           | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 12,849.46         | 36.00     | 12,885.46          | 187,114.54               |
| 114-24                | Teatros, Cines Y Salas De Video           | 150,000.00              | 0.00         | 0.00     | 150,000.00                | 0.00              | 0.00      | 0.00               | 150,000.00               |
| 114-25                | Instituciones Bancarias, Aseguradoras,    | 3,300,000.00            | 0.00         | 0.00     | 3,300,000.00              | 2,431,948.98      | 155.62    | 2,432,104.60       | 867,895.40               |
| 114-26                | Hoteles, Moteles, Hospedajes,             | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 23,641.33         | 162.55    | 23,803.88          | 176,196.12               |
| 114-28                | Talleres De Servicio (electricidad,       | 550,000.00              | 0.00         | 0.00     | 550,000.00                | 532,964.59        | 46,464.37 | 579,428.96         | -29,428.96               |
| 114-29                | Establecimientos Educativos               | 300,000.00              | 0.00         | 0.00     | 300,000.00                | 206,438.10        | 27,011.80 | 233,449.90         | 66,550.10                |
| 114-30                | Casas De Empeño                           | 250,000.00              | 0.00         | 0.00     | 250,000.00                | 186,223.48        | 11,902.42 | 198,125.90         | 51,874.10                |
| 114-31                | Renta De Automoviles                      | 150,000.00              | 0.00         | 0.00     | 150,000.00                | 17,054.47         | 973.01    | 18,027.48          | 131,972.52               |
| 114-32                | Servicio Postal Y Telecomunicaciones      | 2,150,000.00            | 0.00         | 0.00     | 2,150,000.00              | 278,753.44        | 0.00      | 278,753.44         | 1,871,246.56             |
| 114-33                | Molinos Que Prestan Servicios A           | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 0.00              | 0.00      | 0.00               | 200,000.00               |
| 114-34                | Servicio De Energia Electrica             | 1,500,000.00            | 0.00         | 0.00     | 1,500,000.00              | 0.00              | 0.00      | 0.00               | 1,500,000.00             |
| 114-35                | Cooperativas Que Prestan Servicios        | 500,000.00              | 0.00         | 0.00     | 500,000.00                | 259,547.13        | 46,929.73 | 306,476.86         | 193,523.14               |
| 114-38                | Venta De Celulares, Tarjetas, Accesorios  | 1,500,000.00            | 0.00         | 0.00     | 1,500,000.00              | 519,998.51        | 21,581.05 | 541,579.56         | 958,420.44               |
| 114-39                | Carwash (lubricentos Lavado De Autos)     | 150,000.00              | 0.00         | 0.00     | 150,000.00                | 26,029.74         | 4,651.09  | 30,680.83          | 119,319.17               |
| 114-40                | Auto Escuelas                             | 50,000.00               | 0.00         | 0.00     | 50,000.00                 | 425.57            | 0.00      | 425.57             | 49,574.43                |
| 114-41                | Servicio De Encomienda                    | 50,000.00               | 0.00         | 0.00     | 50,000.00                 | 10,495.52         | 0.00      | 10,495.52          | 39,504.48                |
| 114-42                | Corredurias De Seguro                     | 50,000.00               | 0.00         | 0.00     | 50,000.00                 | 27,982.08         | 0.00      | 27,982.08          | 22,017.92                |



**Municipalidad de El Progreso, Yoro**  
**Ventas del mes de: Noviembre 2021**

| Código Presupuesto   | Descripción                           | Presupuesto Aprobado | Ampliaciones      |             | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Noviembre | Total Recaudado     | Pendiente de Recaudar |
|--|---------------------------------------|----------------------|-------------------|-------------|------------------------|----------------------------|--------------------|---------------------|-----------------------|
|  |                                       |                      | de Mas            | de Menos    |                        |                            |                    |                     |                       |
| 114-43   | Empresas De Publicidad (agencias)     | 50,000.00            | 0.00              | 0.00        | 50,000.00              | 13,523.31                  | 4,356.83           | 17,880.14           | 32,119.86             |
| 114-47   | Empresas De Seguridad                 | 100,000.00           | 0.00              | 0.00        | 100,000.00             | 41,827.32                  | 3,962.63           | 45,789.95           | 54,210.05             |
| 114-49   | Dry-clean (lavanderías)               | 50,000.00            | 0.00              | 0.00        | 50,000.00              | 966.63                     | 0.00               | 966.63              | 49,033.37             |
| 114-50   | Cementerio                            | 100,000.00           | 0.00              | 0.00        | 100,000.00             | 64,569.48                  | 0.00               | 64,569.48           | 35,430.52             |
| 114-51   | Constructoras Y Diseños               | 500,000.00           | 0.00              | 0.00        | 500,000.00             | 172,887.93                 | 17,619.63          | 190,507.56          | 309,492.44            |
| 114-52   | Fumigadoras                           | 50,000.00            | 0.00              | 0.00        | 50,000.00              | 5,106.00                   | 880.20             | 5,986.20            | 44,013.80             |
| 114-53   | Servicios De Telecomunicaciones       | 100,000.00           | 0.00              | 0.00        | 100,000.00             | 0.00                       | 0.00               | 0.00                | 100,000.00            |
| 114-54   | Alquiler De Locales Comerciales       | 500,000.00           | 0.00              | 0.00        | 500,000.00             | 247,359.21                 | 7,822.99           | 255,182.20          | 244,817.80            |
| 114-61   | Venta De Piñatas Y Juguetes           | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 12,818.44                  | 1,237.35           | 14,055.79           | 45,944.21             |
| 114-99   | Otros Servicios No Clasificados       | 500,000.00           | 0.00              | 0.00        | 500,000.00             | 52,869.05                  | 416.72             | 53,285.77           | 446,714.23            |
| <b>Total del Renglon</b>   |                                       | <b>19,560,000.00</b> | <b>200,000.00</b> | <b>0.00</b> | <b>19,760,000.00</b>   | <b>7,254,139.72</b>        | <b>398,416.94</b>  | <b>7,652,556.66</b> | <b>12,107,443.34</b>  |
| Renglon: 116 IMPUESTO SOBRE EXTRACCION Y EXPLOTACION                 |                                       |                      |                   |             |                        |                            |                    |                     |                       |
| 116-02   | Arena Y Grava                         | 60,000.00            | 0.00              | 0.00        | 60,000.00              | 0.00                       | 0.00               | 0.00                | 60,000.00             |
| 116-05   | Bosques Y Derivados                   | 20,000.00            | 0.00              | 0.00        | 20,000.00              | 0.00                       | 0.00               | 0.00                | 20,000.00             |
| <b>Total del Renglon</b>   |                                       | <b>80,000.00</b>     | <b>0.00</b>       | <b>0.00</b> | <b>80,000.00</b>       | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b>         | <b>80,000.00</b>      |
| Renglon: 117 IMPUESTOS SELECTIVO A LOS SERVICIOS DE TELECOMUNICACION |                                       |                      |                   |             |                        |                            |                    |                     |                       |
| 117-01   | Telefonia Movil                       | 6,000,000.00         | 0.00              | 0.00        | 6,000,000.00           | 5,744,434.94               | 0.00               | 5,744,434.94        | 255,565.06            |
| 117-03   | Internet                              | 300,000.00           | 0.00              | 0.00        | 300,000.00             | 20,656.20                  | 957.48             | 21,613.68           | 278,386.32            |
| 117-04   | Cafe Net                              | 300,000.00           | 0.00              | 0.00        | 300,000.00             | 245,842.62                 | 192.36             | 246,034.98          | 53,965.02             |
| 117-99   | Otros Servicios De Telecomunicaciones | 50,000.00            | 200,000.00        | 0.00        | 250,000.00             | 72,000.00                  | 0.00               | 72,000.00           | 178,000.00            |
| <b>Total del Renglon</b>   |                                       | <b>6,650,000.00</b>  | <b>200,000.00</b> | <b>0.00</b> | <b>6,850,000.00</b>    | <b>6,082,933.76</b>        | <b>1,149.84</b>    | <b>6,084,083.60</b> | <b>765,916.40</b>     |



Municipalidad de El Progreso, Yoro  
Ventas del mes de: Noviembre 2021

| Código Presupuesto                | Descripción                             | Presupuesto Aprobado | Ampliaciones de Mas | de Menos    | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Noviembre  | Total Recaudado      | Pendiente de Recaudar |
|-----------------------------------|---|----------------------|---------------------|-------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| Renglón: 118 TASAS POR SERVICIOS  |   |                      |                     |             |                        |                            |                     |                      |                       |
| 118-02                            | Alcantarillado Sanitario (comercial)    | 6,000,000.00         | 0.00                | 0.00        | 6,000,000.00           | 2,687,728.80               | 194,545.43          | 2,882,274.23         | 3,117,725.77          |
| 118-04                            | Tren De Aseo (comercial)                | 16,000,000.00        | 0.00                | 0.00        | 16,000,000.00          | 5,887,133.67               | 456,497.17          | 6,343,630.84         | 9,656,369.16          |
| 118-05                            | Conexiones, Recon.de Alcant.(com Y      | 1,000,000.00         | 0.00                | 0.00        | 1,000,000.00           | 12,600.00                  | 0.00                | 12,600.00            | 987,400.00            |
| 118-06                            | Bomberos Año Actual                     | 5,000,000.00         | 0.00                | 0.00        | 5,000,000.00           | 2,994,599.00               | 151,604.00          | 3,146,203.00         | 1,853,797.00          |
| 118-11                            | Aseo, Mant. De Parq. Calles (barrido    | 8,000,000.00         | 0.00                | 0.00        | 8,000,000.00           | 4,083,303.32               | 289,863.82          | 4,373,167.14         | 3,626,832.86          |
| 118-17                            | Tasa Por Operacion De Puntos De Taxis   | 200,000.00           | 0.00                | 0.00        | 200,000.00             | 0.00                       | 0.00                | 0.00                 | 200,000.00            |
| 118-18                            | Alcantarillado Sanitario (domiciliaria) | 7,000,000.00         | 0.00                | 0.00        | 7,000,000.00           | 3,848,955.94               | 299,879.77          | 4,148,835.71         | 2,851,164.29          |
| 118-19                            | Tren De Aseo, Mant De Parq. Calles      | 15,000,000.00        | 0.00                | 0.00        | 15,000,000.00          | 5,674,243.00               | 441,943.60          | 6,116,186.60         | 8,883,813.40          |
| 118-20                            | Aseo, Mant. De Parq. Calles Barrido     | 200,000.00           | 0.00                | 0.00        | 200,000.00             | 0.00                       | 0.00                | 0.00                 | 200,000.00            |
| 118-27                            | Manejo Y Disp. Final De Desechos        | 9,000,000.00         | 0.00                | 0.00        | 9,000,000.00           | 6,062,565.65               | 396,353.12          | 6,458,918.77         | 2,541,081.23          |
| 118-28                            | Manejo Y Disp. Final De Desechos        | 5,000,000.00         | 0.00                | 0.00        | 5,000,000.00           | 4,541,620.04               | 283,142.48          | 4,824,762.52         | 175,237.48            |
| 118-29                            | Tasa Munic. De Emergencia               | 9,000,000.00         | 0.00                | 0.00        | 9,000,000.00           | 7,768,027.52               | 305,480.93          | 8,073,508.45         | 926,491.55            |
| 118-30                            | Tasa Para Atencion A Niños En Riesgo    | 600,000.00           | 0.00                | 0.00        | 600,000.00             | 540,629.43                 | 34,883.06           | 575,512.49           | 24,487.51             |
| 118-31                            | Tasa Por Servi.pecu. Ganado Mayor       | 2,000,000.00         | 0.00                | 0.00        | 2,000,000.00           | 1,257,129.48               | 155,212.52          | 1,412,342.00         | 587,658.00            |
| 118-32                            | Tasa Por Servi. Pecu. Ganado Menor      | 500,000.00           | 0.00                | 0.00        | 500,000.00             | 0.00                       | 0.00                | 0.00                 | 500,000.00            |
| <b>Total del Renglon</b>          |   | <b>84,500,000.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>84,500,000.00</b>   | <b>45,358,535.85</b>       | <b>3,009,405.90</b> | <b>48,367,941.75</b> | <b>36,132,058.25</b>  |
| Renglón: 119 Derechos Municipales |   |                      |                     |             |                        |                            |                     |                      |                       |
| 119-01                            | Matrimonios                             | 300,000.00           | 0.00                | 0.00        | 300,000.00             | 9,245.00                   | 1,350.00            | 10,595.00            | 289,405.00            |
| 119-03                            | Constancias Y Certificaciones           | 450,000.00           | 0.00                | 0.00        | 450,000.00             | 86,666.20                  | 8,645.00            | 95,311.20            | 354,688.80            |
| 119-04                            | Autorizaciones Y Vistos Buenos          | 350,000.00           | 0.00                | 0.00        | 350,000.00             | 280,289.18                 | 19,199.00           | 299,488.18           | 50,511.82             |
| 119-06                            | Loterias De Carton Rifas Y Juegos       | 500,000.00           | 0.00                | 0.00        | 500,000.00             | 980.52                     | 0.00                | 980.52               | 499,019.48            |
| 119-07                            | Matriculas De Marcas De Herrar          | 50,000.00            | 0.00                | 0.00        | 50,000.00              | 10,945.00                  | 825.00              | 11,770.00            | 38,230.00             |
| 119-08                            | Matricula De Vehiculos Automotores      | 30,000,000.00        | 0.00                | 0.00        | 30,000,000.00          | 25,217,189.91              | 7,165,794.98        | 32,382,984.89        | -2,382,984.89         |
| 119-12                            | Matricula De Armas De Fuego             | 300,000.00           | 0.00                | 0.00        | 300,000.00             | 91,924.00                  | 10,600.00           | 102,524.00           | 197,476.00            |

**Municipalidad de El Progreso, Yoro**  
**Ventas del mes de: Noviembre 2021**



| Código<br>Presupuesto | Descripción                            | Presupuesto<br>Aprobado | Ampliaciones |          | Presupuesto<br>Modificado | Ingresos          |            | Total<br>Recaudado | Pendiente de<br>Recaudar |
|-----------------------|--|-------------------------|--------------|----------|---------------------------|-------------------|------------|--------------------|--------------------------|
|                       |  |                         | de Mas       | de Menos |                           | Antes del Periodo | Noviembre  |                    |                          |
| 119-14                | Vallas Y Rotulos                       | 6,000,000.00            | 0.00         | 0.00     | 6,000,000.00              | 1,927,406.36      | 70,183.35  | 1,997,589.71       | 4,002,410.29             |
| 119-15                | Licencia Para Equipos De Sonido Y      | 100,000.00              | 0.00         | 0.00     | 100,000.00                | 0.00              | 0.00       | 0.00               | 100,000.00               |
| 119-17                | Revisiones De Planos Y Aliniamientos   | 500,000.00              | 0.00         | 0.00     | 500,000.00                | 0.00              | 0.00       | 0.00               | 500,000.00               |
| 119-18                | Permisos De Constr.restauración        | 5,000,000.00            | 0.00         | 0.00     | 5,000,000.00              | 793,275.19        | 80,143.16  | 873,418.35         | 4,126,581.65             |
| 119-21                | Permiso Para Operacion De Negocios     | 13,000,000.00           | 0.00         | 0.00     | 13,000,000.00             | 7,735,362.16      | 144,001.80 | 7,879,363.96       | 5,120,636.04             |
| 119-22                | Permiso Para Rotura De Calles Y Aceras | 100,000.00              | 0.00         | 0.00     | 100,000.00                | 12,600.00         | 0.00       | 12,600.00          | 87,400.00                |
| 119-25                | Licencia Para Buhoneros                | 1,500,000.00            | 0.00         | 0.00     | 1,500,000.00              | 77,332.20         | 0.00       | 77,332.20          | 1,422,667.80             |
| 119-29                | Licitaciones                           | 20,000.00               | 0.00         | 0.00     | 20,000.00                 | 17,500.00         | 0.00       | 17,500.00          | 2,500.00                 |
| 119-32                | Remate De Plaza Para Feria             | 100,000.00              | 0.00         | 0.00     | 100,000.00                | 4.40              | 0.00       | 4.40               | 99,995.60                |
| 119-36                | Solares Baldíos Sin Edificacion        | 8,000,000.00            | 0.00         | 0.00     | 8,000,000.00              | 5,325,863.63      | 406,700.22 | 5,732,563.85       | 2,267,436.15             |
| 119-37                | Tasa Ambiental                         | 1,500,000.00            | 0.00         | 0.00     | 1,500,000.00              | 456,627.19        | 42,325.42  | 498,952.61         | 1,001,047.39             |
| 119-38                | Constancias Catastral                  | 20,000.00               | 0.00         | 0.00     | 20,000.00                 | 200.00            | 0.00       | 200.00             | 19,800.00                |
| 119-40                | Venta De Mapas Y Croquis               | 120,000.00              | 0.00         | 0.00     | 120,000.00                | 0.00              | 0.00       | 0.00               | 120,000.00               |
| 119-41                | Const. Avaluo Dominio Pleno            | 100,000.00              | 0.00         | 0.00     | 100,000.00                | 9,838.00          | 1,120.00   | 10,958.00          | 89,042.00                |
| 119-42                | Constancias De Avaluo                  | 300,000.00              | 150,000.00   | 0.00     | 450,000.00                | 527,795.00        | 41,605.00  | 569,400.00         | -119,400.00              |
| 119-43                | Constancia De Poseer Bines             | 100,000.00              | 0.00         | 0.00     | 100,000.00                | 19,680.00         | 1,560.00   | 21,240.00          | 78,760.00                |
| 119-45                | Constancia De No Poseer Bienes         | 100,000.00              | 0.00         | 0.00     | 100,000.00                | 29,470.00         | 2,560.00   | 32,030.00          | 67,970.00                |
| 119-46                | Registro De Urbanizacion Y Asignacion  | 50,000.00               | 0.00         | 0.00     | 50,000.00                 | 26,405.00         | 0.00       | 26,405.00          | 23,595.00                |
| 119-47                | Constancia De Codigo                   | 100,000.00              | 0.00         | 0.00     | 100,000.00                | 0.00              | 60.00      | 60.00              | 99,940.00                |
| 119-48                | Constancia De Medidas                  | 60,000.00               | 0.00         | 0.00     | 60,000.00                 | 9,800.00          | 1,200.00   | 11,000.00          | 49,000.00                |
| 119-49                | Mensura Urbana                         | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 67,200.00         | 2,600.00   | 69,800.00          | 130,200.00               |
| 119-50                | Mensura Rural                          | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 54,651.00         | 5,200.00   | 59,851.00          | 140,149.00               |
| 119-51                | Complemento De Mensura                 | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 190,458.02        | 5,138.00   | 195,596.02         | 4,403.98                 |
| 119-52                | Constancias Parques Y Ornato           | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 48,588.22         | 3,655.40   | 52,243.62          | 147,756.38               |
| 119-53                | Constancia De Uso De Suelos            | 200,000.00              | 0.00         | 0.00     | 200,000.00                | 2.20              | 0.00       | 2.20               | 199,997.80               |



**Municipalidad de El Progreso, Yoro**  
**Ventas del mes de: Noviembre 2021**



| Código Presupuesto    | Descripción                           | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Noviembre  | Total Recaudado      | Pendiente de Recaudar |
|-----------------------|---------------------------------------|----------------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| 119-55                | Aprobación De Plano Para Licencia     | 60,000.00            | 0.00                | 0.00                  | 60,000.00              | 2,750.00                   | 500.00              | 3,250.00             | 56,750.00             |
| 119-56                | Inspeccion Urbana                     | 60,000.00            | 0.00                | 0.00                  | 60,000.00              | 4,800.00                   | 200.00              | 5,000.00             | 55,000.00             |
| 119-57                | Inspeccion Rural                      | 60,000.00            | 0.00                | 0.00                  | 60,000.00              | 2,200.00                   | 0.00                | 2,200.00             | 57,800.00             |
| 119-58                | Elaboracion De Plano                  | 300,000.00           | 0.00                | 0.00                  | 300,000.00             | 165,305.00                 | 11,700.00           | 177,005.00           | 122,995.00            |
|                       | <b>Total del Renglon</b>              | <b>70,200,000.00</b> | <b>150,000.00</b>   | <b>0.00</b>           | <b>70,350,000.00</b>   | <b>43,202,353.38</b>       | <b>8,026,866.33</b> | <b>51,229,219.71</b> | <b>19,120,780.29</b>  |
| Renglón: 120 MULTAS   |                                       |                      |                     |                       |                        |                            |                     |                      |                       |
| 120-01                | Por Infracciones Sancionada Por La    | 480,000.00           | 0.00                | 0.00                  | 480,000.00             | 819.70                     | 0.00                | 819.70               | 479,180.30            |
| 120-02                | Por La Presentacion De Declaración    | 100,000.00           | 0.00                | 0.00                  | 100,000.00             | 67,382.51                  | 4,993.81            | 72,376.32            | 27,623.68             |
| 120-04                | Por Operar Un Neg. Sin Perm. De       | 2,020,000.00         | 0.00                | 0.00                  | 2,020,000.00           | 224,463.76                 | 3,487.50            | 227,951.26           | 1,792,048.74          |
| 120-10                | Multas Imp. Por El Dpto Municipal De  | 700,000.00           | 0.00                | 0.00                  | 700,000.00             | 7,800.00                   | 0.00                | 7,800.00             | 692,200.00            |
| 120-12                | Multa Por Conexion Cland. Al Sistema  | 60,000.00            | 0.00                | 0.00                  | 60,000.00              | 0.00                       | 0.00                | 0.00                 | 60,000.00             |
| 120-98                | Otras Ingresos No Clasificadas        | 2,500,000.00         | 6,961,761.34        | 0.00                  | 9,461,761.34           | 5,567,633.76               | 18,526.12           | 5,586,159.88         | 3,875,601.46          |
|                       | <b>Total del Renglon</b>              | <b>5,860,000.00</b>  | <b>6,961,761.34</b> | <b>0.00</b>           | <b>12,821,761.34</b>   | <b>5,868,099.73</b>        | <b>27,007.43</b>    | <b>5,895,107.16</b>  | <b>6,926,654.18</b>   |
| Renglón: 121 RECARGOS |                                       |                      |                     |                       |                        |                            |                     |                      |                       |
| 121-01                | Otras Ingresos No Clasificadas        | 12,000,000.00        | 0.00                | 0.00                  | 12,000,000.00          | 10,400,847.82              | 765,041.21          | 11,165,889.03        | 834,110.97            |
| 121-02                | Recargos Por Servicios                | 2,000,000.00         | 0.00                | 0.00                  | 2,000,000.00           | 2,367,709.30               | 228,093.71          | 2,595,803.01         | -595,803.01           |
| 121-03                | Recargo Alcantarillado (comercial )   | 150,000.00           | 0.00                | 0.00                  | 150,000.00             | 100.20                     | 0.00                | 100.20               | 149,899.80            |
| 121-06                | Recargo Alcantarillado (domiciliaria) | 700,000.00           | 0.00                | 0.00                  | 700,000.00             | 181,371.26                 | 14,743.43           | 196,114.69           | 503,885.31            |
| 121-07                | Recargo Tren Aseo (rec. Vent. Serv.)  | 1,441,538.00         | 0.00                | 0.00                  | 1,441,538.00           | 300,676.34                 | 22,173.18           | 322,849.52           | 1,118,688.48          |
| 121-08                | Recargo Aseo Y Limp. De Calles        | 185,000.00           | 0.00                | 0.00                  | 185,000.00             | 11,755.27                  | 688.71              | 12,443.98            | 172,556.02            |
|                       | <b>Total del Renglon</b>              | <b>16,476,538.00</b> | <b>0.00</b>         | <b>0.00</b>           | <b>16,476,538.00</b>   | <b>13,262,460.19</b>       | <b>1,030,740.24</b> | <b>14,293,200.43</b> | <b>2,183,337.57</b>   |

**Municipalidad de El Progreso, Yoro**  
**Ventas del mes de: Noviembre 2021**



| Código Presupuesto   | Descripción                              | Presupuesto Aprobado  | Ampliaciones de Mas | de Menos    | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Noviembre  | Total Recaudado      | Pendiente de Recaudar    |
|--|--|-----------------------|---------------------|-------------|------------------------|----------------------------|---------------------|----------------------|--------------------------|
| <b>Renglón: 122 RECUP.POR COBRO DE IMPTOS Y DERE. EN MORA</b>  |  |                       |                     |             |                        |                            |                     |                      |                          |
| 122-01   | Impuesto Sobre Bienes Inmuebles          | 68,000,000.00         | 0.00                | 0.00        | 68,000,000.00          | 10,535,000.58              | 583,626.57          | 11,118,627.15        | 56,881,372.85            |
| 122-02   | Impuesto Personal Municipal              | 1,000,000.00          | 0.00                | 0.00        | 1,000,000.00           | 199,775.27                 | 13,457.04           | 213,232.31           | 786,767.69               |
| 122-03   | Impuesto A Establecimientos Industriales | 10,000,000.00         | 0.00                | 0.00        | 10,000,000.00          | 773,048.72                 | 45,398.06           | 818,446.78           | 9,181,553.22             |
| 122-04   | Impuestos A Establecimientos             | 35,000,000.00         | 0.00                | 0.00        | 35,000,000.00          | 3,401,271.03               | 101,719.59          | 3,502,990.62         | 31,497,009.38            |
| 122-05   | Impuestos A Establecimientos De          | 7,000,000.00          | 0.00                | 0.00        | 7,000,000.00           | 1,347,038.73               | 65,317.98           | 1,412,356.71         | 5,587,643.29             |
| 122-07   | Impuesto Selectivos A Las                | 4,000,000.00          | 0.00                | 0.00        | 4,000,000.00           | 218,493.63                 | 0.00                | 218,493.63           | 3,781,506.37             |
| 122-08   | Impuesto A Billares                      | 200,000.00            | 0.00                | 0.00        | 200,000.00             | 0.00                       | 0.00                | 0.00                 | 200,000.00               |
| 122-09   | Permisos Licencias De Operacion          | 1,000,000.00          | 0.00                | 0.00        | 1,000,000.00           | 0.00                       | 0.00                | 0.00                 | 1,000,000.00             |
| 122-99   | Otros Servicios No Clasificados          | 100,000.00            | 0.00                | 0.00        | 100,000.00             | 357.00                     | 0.00                | 357.00               | 99,643.00                |
| <b>Total del Renglon</b>                                       |  | <b>126,300,000.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>126,300,000.00</b>  | <b>16,474,984.96</b>       | <b>809,519.24</b>   | <b>17,284,504.20</b> | <b>** , ** , ** , **</b> |
| <b>Renglón: 123 RECUP. COBRO DE SERV. MUNICIPALES. EN MORA</b> |  |                       |                     |             |                        |                            |                     |                      |                          |
| 123-02   | Alcantarillado Sanitario (comercial)     | 10,000,000.00         | 0.00                | 0.00        | 10,000,000.00          | 865,068.69                 | 40,181.91           | 905,250.60           | 9,094,749.40             |
| 123-04   | Tren De Aseo (comercial )                | 49,385,845.00         | 0.00                | 0.00        | 49,385,845.00          | 2,229,952.69               | 86,972.63           | 2,316,925.32         | 47,068,919.68            |
| 123-05   | Bomberos Años Anteriores                 | 1,879,385.00          | 700,000.00          | 0.00        | 2,579,385.00           | 2,529,435.66               | 160,900.44          | 2,690,336.10         | -110,951.10              |
| 123-06   | Aseo, Mantenimiento De Parques, Calles   | 7,000,000.00          | 0.00                | 0.00        | 7,000,000.00           | 1,135,458.68               | 23,406.97           | 1,158,865.65         | 5,841,134.35             |
| 123-07   | Alcantarillado Sanitario (domiciliaria)  | 54,000,000.00         | 0.00                | 0.00        | 54,000,000.00          | 3,627,935.42               | 225,330.60          | 3,853,266.02         | 50,146,733.98            |
| 123-08   | Tren De Aseo (domiciliaria)              | 50,000,000.00         | 0.00                | 0.00        | 50,000,000.00          | 5,583,698.89               | 345,237.57          | 5,928,936.46         | 44,071,063.54            |
| 123-09   | Aseo, Mant.de Parques, Calles            | 2,000,000.00          | 0.00                | 0.00        | 2,000,000.00           | 220,935.37                 | 4,527.94            | 225,463.31           | 1,774,536.69             |
| 123-11   | Tasa Municipal De Emergencia             | 2,500,000.00          | 0.00                | 0.00        | 2,500,000.00           | 2,337,082.74               | 122,343.81          | 2,459,426.55         | 40,573.45                |
| <b>Total del Renglon</b>                                       |  | <b>176,765,230.00</b> | <b>700,000.00</b>   | <b>0.00</b> | <b>177,465,230.00</b>  | <b>18,529,568.14</b>       | <b>1,008,901.87</b> | <b>19,538,470.01</b> | <b>** , ** , ** , **</b> |



**Municipalidad de El Progreso, Yoro**  
**Ventas del mes de: Noviembre 2021**

| Código Presupuesto  | Descripción                                | Presupuesto Aprobado  | Ampliaciones de Mas | de Menos    | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Noviembre   | Total Recaudado   | Pendiente de Recaudar |
|---|--|-----------------------|---------------------|-------------|------------------------|----------------------------|----------------------|-------------------|-----------------------|
| Renglón: 124 RECUPERACION POR COBRO DE RENTAS             |  |                       |                     |             |                        |                            |                      |                   |                       |
| 124-01  | Mercado Las Mercedes                       | 100,000.00            | 0.00                | 0.00        | 100,000.00             | 54,965.94                  | 0.00                 | 54,965.94         | 45,034.06             |
| 124-07  | Mercado Nuevo                              | 60,000.00             | 0.00                | 0.00        | 60,000.00              | 0.00                       | 0.00                 | 0.00              | 60,000.00             |
| 124-12  | Procesadora De Carnes                      | 200,000.00            | 0.00                | 0.00        | 200,000.00             | 0.00                       | 0.00                 | 0.00              | 200,000.00            |
| <b>Total del Renglon</b>                                  |  | <b>360,000.00</b>     | <b>0.00</b>         | <b>0.00</b> | <b>360,000.00</b>      | <b>54,965.94</b>           | <b>0.00</b>          | <b>54,965.94</b>  | <b>305,034.06</b>     |
| Renglón: 125 RENTA DE PROPIEDADES                         |  |                       |                     |             |                        |                            |                      |                   |                       |
| 125-01  | Mercado Las Mercedes                       | 250,000.00            | 0.00                | 0.00        | 250,000.00             | 0.00                       | 0.00                 | 0.00              | 250,000.00            |
| 125-02  | Estadio Municipal                          | 60,000.00             | 0.00                | 0.00        | 60,000.00              | 0.00                       | 0.00                 | 0.00              | 60,000.00             |
| 125-05  | Edificios Municipales (locales En El Edif. | 50,000.00             | 0.00                | 0.00        | 50,000.00              | 0.00                       | 0.00                 | 0.00              | 50,000.00             |
| 125-07  | Mercado Nuevo                              | 100,000.00            | 0.00                | 0.00        | 100,000.00             | 92,305.20                  | 0.00                 | 92,305.20         | 7,694.80              |
| 125-08  | Mercado Popular (modulos)                  | 200,000.00            | 0.00                | 0.00        | 200,000.00             | 93,616.80                  | 0.00                 | 93,616.80         | 106,383.20            |
| 125-12  | Procesadora De Carnes                      | 72,000.00             | 0.00                | 0.00        | 72,000.00              | 0.00                       | 0.00                 | 0.00              | 72,000.00             |
| <b>Total del Renglon</b>                                  |  | <b>732,000.00</b>     | <b>0.00</b>         | <b>0.00</b> | <b>732,000.00</b>      | <b>185,922.00</b>          | <b>0.00</b>          | <b>185,922.00</b> | <b>546,078.00</b>     |
| Renglón: 126 INTERESES(ART.109 REFORMADO DE LA LEY DE M.) |  |                       |                     |             |                        |                            |                      |                   |                       |
| 126-01  | Intereses Por Impuestos                    | 370,000.00            | 0.00                | 0.00        | 370,000.00             | 258,576.34                 | 35,096.27            | 293,672.61        | 76,327.39             |
| <b>Total del Renglon</b>                                  |  | <b>370,000.00</b>     | <b>0.00</b>         | <b>0.00</b> | <b>370,000.00</b>      | <b>258,576.34</b>          | <b>35,096.27</b>     | <b>293,672.61</b> | <b>76,327.39</b>      |
| <b>TOTAL: INGRESOS CORRIENTES</b>                         |  | <b>598,753,768.00</b> | <b>8,461,761.34</b> | <b>0.00</b> | <b>607,215,529.34</b>  | <b>206,363,928.76</b>      | <b>16,129,502.13</b> | <b>***,***,**</b> | <b>***,***,**</b>     |

**2 INGRESOS DE CAPITAL**

**Municipalidad de El Progreso, Yoro**  
**Ventas del mes de: Noviembre 2021**



| Código Presupuesto                                 | Descripción                           | Presupuesto Aprobado | Ampliaciones de Mas  | de Menos    | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Noviembre  | Total Recaudado      | Pendiente de Recaudar |
|--|---------------------------------------|----------------------|----------------------|-------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| <b>Renglón: 220 VENTA DE BIENES INMUEBLES</b>      |                                       |                      |                      |             |                        |                            |                     |                      |                       |
| 220-03   | Lotes De Cementerio                   | 50,000.00            | 0.00                 | 0.00        | 50,000.00              | 36,500.00                  | 3,650.00            | 40,150.00            | 9,850.00              |
| 220-04   | Dominios Plenos                       | 900,000.00           | 0.00                 | 0.00        | 900,000.00             | 354,124.56                 | 27,561.10           | 381,685.66           | 518,314.34            |
| <b>Total del Renglon</b>                           |                                       | <b>950,000.00</b>    | <b>0.00</b>          | <b>0.00</b> | <b>950,000.00</b>      | <b>390,624.56</b>          | <b>31,211.10</b>    | <b>421,835.66</b>    | <b>528,164.34</b>     |
| <b>Renglón: 230 CONTRIBUCIONES POR MEJORAS</b>     |                                       |                      |                      |             |                        |                            |                     |                      |                       |
| 230-01   | Contribucion Por Mejoras Muni. (alca. | 1,000,000.00         | 1,800,000.00         | 0.00        | 2,800,000.00           | 2,607,254.76               | 71,402.74           | 2,678,657.50         | 121,342.50            |
| <b>Total del Renglon</b>                           |                                       | <b>1,000,000.00</b>  | <b>1,800,000.00</b>  | <b>0.00</b> | <b>2,800,000.00</b>    | <b>2,607,254.76</b>        | <b>71,402.74</b>    | <b>2,678,657.50</b>  | <b>121,342.50</b>     |
| <b>Renglón: 250 SECTOR PUBLICO</b>                 |                                       |                      |                      |             |                        |                            |                     |                      |                       |
| 250-01   | Transferencias Del Gobierno Central   | 36,196,232.00        | 13,624,501.98        | 0.00        | 49,820,733.98          | 11,723,848.50              | 8,870,601.31        | 20,594,449.81        | 29,226,284.17         |
| 250-03   | Otras Tranferencias                   | 0.00                 | 1,733,347.00         | 0.00        | 1,733,347.00           | 1,733,347.00               | 0.00                | 1,733,347.00         | 0.00                  |
| <b>Total del Renglon</b>                           |                                       | <b>36,196,232.00</b> | <b>15,357,848.98</b> | <b>0.00</b> | <b>51,554,080.98</b>   | <b>13,457,195.50</b>       | <b>8,870,601.31</b> | <b>22,327,796.81</b> | <b>29,226,284.17</b>  |
| <b>Renglón: 270 DONACIONES DEL SECTOR PUBLICO</b>  |                                       |                      |                      |             |                        |                            |                     |                      |                       |
| 270-02   | Otras Tranferencias                   | 0.00                 | 0.00                 | 0.00        | 0.00                   | 0.00                       | 0.00                | 0.00                 | 0.00                  |
| <b>Total del Renglon</b>                           |                                       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>            | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>           |
| <b>Renglón: 271 SECTOR PRIVADO</b>                 |                                       |                      |                      |             |                        |                            |                     |                      |                       |
| 271-02   | Donaciones                            | 0.00                 | 956,220.00           | 0.00        | 956,220.00             | 956,220.00                 | 727,820.00          | 1,684,040.00         | -727,820.00           |
| <b>Total del Renglon</b>                           |                                       | <b>0.00</b>          | <b>956,220.00</b>    | <b>0.00</b> | <b>956,220.00</b>      | <b>956,220.00</b>          | <b>727,820.00</b>   | <b>1,684,040.00</b>  | <b>-727,820.00</b>    |
| <b>Renglón: 280 INGRESOS EVENTUALES DE CAPITAL</b> |                                       |                      |                      |             |                        |                            |                     |                      |                       |
| 280-01   | Intereses Por Cuentas Por Cobrar      | 300,000.00           | 0.00                 | 0.00        | 300,000.00             | 254,089.79                 | 28,506.11           | 282,595.90           | 17,404.10             |
| 280-02   | Intereses Bancarios                   | 800,000.00           | 0.00                 | 0.00        | 800,000.00             | 524,563.38                 | 55,671.75           | 580,235.13           | 219,764.87            |
| <b>Total del Renglon</b>                           |                                       | <b>1,100,000.00</b>  | <b>0.00</b>          | <b>0.00</b> | <b>1,100,000.00</b>    | <b>778,653.17</b>          | <b>84,177.86</b>    | <b>862,831.03</b>    | <b>237,168.97</b>     |

**Municipalidad de El Progreso, Yoro**  
**Ventas del mes de: Noviembre 2021**



| Código Presupuesto                     | Descripción                     | Presupuesto Aprobado  | Ampliaciones de Mas  | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Período | Ingresos Noviembre   | Total Recaudado       | Pendiente de Recaudar |
|--|---------------------------------|-----------------------|----------------------|-----------------------|------------------------|----------------------------|----------------------|-----------------------|-----------------------|
| Renglón: 290 DISPONIBILIDAD FINANCIERA |                                 |                       |                      |                       |                        |                            |                      |                       |                       |
| 290-01                                 | Saldo Efectivo Del Año Anterior | 0.00                  | 66,637,674.59        | 0.00                  | 66,637,674.59          | 66,637,674.59              | 0.00                 | 66,637,674.59         | 0.00                  |
|  | <b>Total del Renglon</b>        | 0.00                  | 66,637,674.59        | 0.00                  | 66,637,674.59          | 66,637,674.59              | 0.00                 | 66,637,674.59         | 0.00                  |
| <b>TOTAL: INGRESOS DE CAPITAL</b>      |                                 | <b>39,246,232.00</b>  | <b>84,751,743.57</b> | <b>0.00</b>           | <b>123,997,975.57</b>  | <b>84,827,622.58</b>       | <b>9,785,213.01</b>  | <b>94,612,835.59</b>  | <b>29,385,139.98</b>  |
| <b>Total General</b>                   |                                 | <b>638,000,000.00</b> | <b>93,213,504.91</b> | <b>0.00</b>           | <b>731,213,504.91</b>  | <b>291,191,551.34</b>      | <b>25,914,715.14</b> | <b>317,106,266.48</b> | <b>414,107,238.43</b> |

**P.M. Roberto González Rivera**  
 Firma y Sello Jefe de Presupuesto