

MUNICIPALIDAD DE EL PROGRESO, YORO

REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA

TIPO DE PLANILLA: EMPLEADOS PERMANENTES

CODIGO DE PLA 1Q/02/2016

Del 01/02/16 Al 15/02/16

No	Plaza	Sueldo mensual	Sueldo quincena	Dietas	Gastos Represent	Bonificac	Decimo Cuarto me	Decimo Tercer me	Vacacione	Horas extras	Total Dev.	Total Deducc.	Total a Pagar
1	REGIDOR #7	50,000.00	68,333.40	X	X						68,333.40	7,568.94	60,764.46
2	REGIDORA #4	50,000.00	25,000.00	X	X						25,000.00	6,669.98	18,330.02
3	REGIDORA #2	50,000.00	25,000.00	X	X						25,000.00	11,808.50	13,191.50
4	REGIDOR #8	50,000.00	25,000.00	X	X						25,000.00	8,088.42	16,911.58
5	REGIDOR #9	50,000.00	25,000.00	X	X						25,000.00	7,294.98	17,705.02
6	REGIDOR #10	50,000.00	25,000.00	X	X						25,000.00	9,123.90	15,876.10
7	REGIDOR N 1	50,000.00	25,000.00	X	X						25,000.00	9,927.83	15,072.17
8	REGIDOR #6	50,000.00	25,000.00	X	X						25,000.00	8,723.75	16,276.25
9	REGIDOR #5	50,000.00	25,000.00	X	X						25,000.00	7,294.98	17,705.02
10	REGIDOR #3	50,000.00	25,000.00	X	X						25,000.00	7,294.98	17,705.02
11	SECRETARIA DE	9,168.42	4,584.21	X	X						4,584.21	1,137.01	3,447.20
12	SUPERVISOR CONTROL	13,020.00	6,510.00	X	X						6,510.00		6,510.00
13	ENCARGADO CODEM	20,510.93	10,255.47	X	X						10,255.47	2,448.61	7,806.86
14	SECRETARIA	30,000.00	15,000.00	X	X						15,000.00	5,211.31	9,788.69
15	ASISTENTE	15,000.00	7,500.00	X	X						7,500.00		7,500.00
16	ASISTENTE	15,000.00	7,500.00	X	X						7,500.00	294.98	7,205.02
17	SECRETARIA DE	9,168.42	4,584.21	X	X						4,584.21	1,118.87	3,465.34
18	ASISTENTE DE	15,000.00	7,500.00	X	X						7,500.00	294.98	7,205.02
19	SECRETARIA DE	11,007.75	5,503.88	X	X						5,503.88	629.54	4,874.34
20	OFICIAL ACCESO A LA	10,000.00	5,000.00	X	X						5,000.00	1,828.92	3,171.08
21	TESORERA MUNICIPAL	30,000.00	15,000.00	X	X						15,000.00	4,142.37	10,857.63
22	ASISTENTE DE	18,000.00	9,000.00	X	X						9,000.00	744.98	8,255.02
23	COLECTOR AMBULANTE	9,430.68	4,715.34	X	X						4,715.34		4,715.34
24	AUXILIAR EN	9,168.42	4,584.21	X	X						4,584.21	362.90	4,221.31
25	COLECTOR AMBULANTE	9,168.42	4,584.21	X	X						4,584.21	253.58	4,330.63
26	ADMINISTRADOR DE	25,000.00	12,500.00	X	X						12,500.00	3,580.03	8,919.97
27	ASISTENTE DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
28	AUXILIAR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
29	VICE ALCALDE	50,000.00	25,000.00	X	X						25,000.00	6,669.98	18,330.02
30	ASISTENTE EN	12,000.00	6,000.00	X	X						6,000.00		6,000.00
31	SECRETARIA DE	10,766.00	5,383.00	X	X						5,383.00	2,877.35	2,505.65

32	MOTORISTA ALCALDE	9,168.42	4,584.21	X	X						4,584.21	387.17	4,197.04
33	SECRETARIA ALCALDE	12,957.57	6,478.79	X	X						6,478.79	2,450.07	4,028.72
34	ATENCION A LA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
35	JEFE EN LA SECRETARIA	35,000.00	17,500.00	X	X						17,500.00	2,022.49	15,477.51
36	GESTION DE	14,466.40	7,233.20	X	X						7,233.20	3,735.57	3,497.63
37	SECRETARIA OFICINA	9,168.42	4,431.40	X	X						4,431.40	1,269.60	3,161.80
38	JEFE DE RELACIONES	22,361.03	11,180.52	X	X						11,180.52	5,578.79	5,601.73
39	EDITOR Y	12,000.00	6,000.00	X	X						6,000.00	821.41	5,178.59
40	SECRETARIA DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
41	ASISTENTE RELACIONES	12,000.00	6,000.00	X	X						6,000.00		6,000.00
42	FOTOGRAFO Y	14,000.00	7,000.00	X	X						7,000.00	144.98	6,855.02
43	MONITOREO DE MEDIOS	9,168.42	4,584.21	X	X						4,584.21		4,584.21
44	JUEZ	22,361.03	11,180.52	X	X						11,180.52	3,725.91	7,454.61
45	SECRETARIA JUZGADO	9,168.42	4,584.21	X	X						4,584.21	1,667.96	2,916.25
46	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
47	DIRECTOR DE POLICIA	15,120.64	7,560.32	X	X						7,560.32	2,450.77	5,109.55
48	SUPERVISOR DE POLICIA	18,000.00	9,000.00	X	X						9,000.00	744.98	8,255.02
49	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	661.53	3,922.68
50	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	772.25	3,811.96
51	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	1,385.85	3,198.36
52	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	881.35	3,702.86
53	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	4,140.09	444.12
54	SUPERVISOR DE POLICIA	13,500.00	6,750.00	X	X						6,750.00	819.98	5,930.02
55	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	867.78	3,716.43
56	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
57	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
58	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
59	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
60	MOTORISTA DEL DEPTO	9,168.42	4,584.21	X	X						4,584.21	1,302.88	3,281.33
61	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
62	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
63	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	1,221.59	3,362.62
64	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
65	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	1,068.18	3,516.03
66	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
67	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
68	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
69	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
70	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
71	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21



72	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
73	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
74	ENCARGADO	12,364.92	6,182.46	X	X						6,182.46	1,282.79	4,899.67
75	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	1,307.56	3,276.65
76	SUPERVISOR DE POLICIA	13,500.00	6,750.00	X	X						6,750.00	69.98	6,680.02
77	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
78	AGENTE DE POLICIA	9,168.42	4,584.21	X	X						4,584.21	2,115.91	2,468.30
79	JEFE CONVIVENCIA Y	22,500.00	11,250.00	X	X						11,250.00	1,544.98	9,705.02
80	SUPERVISOR DE	10,266.00	5,133.00	X	X						5,133.00		5,133.00
81	SUPERVISOR DE	10,266.00	5,133.00	X	X						5,133.00		5,133.00
82	SUPERVISOR DE	13,500.00	6,750.00	X	X						6,750.00	139.96	6,610.04
83	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
84	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
85	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
86	SUPERVISOR DE	9,168.42	4,584.21	X	X						4,584.21	1,365.56	3,218.65
87	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
88	SUPERVISOR DE	10,266.00	5,133.00	X	X						5,133.00	654.82	4,478.18
89	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
90	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
91	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
92	OPERADOR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
93	GERENTE GENERAL	36,000.00	18,000.00	X	X						18,000.00	3,744.97	14,255.03
94	SECRETARIA DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
95	ASISTENTE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
96	ENCARGADA DE	15,000.00	7,500.00	X	X						7,500.00	1,833.74	5,666.26
97	JEFE DEPARTAMENTO	30,000.00	15,000.00	X	X						15,000.00	3,044.98	11,955.02
98	JEFE DE MEDIO	15,000.00	7,500.00	X	X						7,500.00	294.98	7,205.02
99	ASISTENTE DE MEDIO	11,316.38	5,658.19	X	X						5,658.19	2,742.32	2,915.87
100	INSPECTOR DE MEDIO	9,168.42	4,584.21	X	X						4,584.21	1,469.54	3,114.67
101	VIVERISTA	9,168.42	4,584.21	X	X						4,584.21	524.27	4,059.94
102	MOTORISTA DE MEDIO	9,168.42	4,584.21	X	X						4,584.21	1,628.71	2,955.50
103	COORDINADOR UNI. DE	11,128.00	5,564.00	X	X						5,564.00		5,564.00
104	TECNICO DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
105	SUPERVISOR	15,000.00	7,500.00	X	X						7,500.00	294.98	7,205.02
106	SECRETARIA DE MEDIO	9,168.42	4,584.21	X	X						4,584.21	396.45	4,187.76
107	COORDINADORA	10,000.00	5,000.00	X	X						5,000.00		5,000.00
108	ENCARGADA DE	20,000.00	10,000.00	X	X						10,000.00	1,044.98	8,955.02
109	ENC.AMBIENTAL DEL	15,600.00	7,800.00	X	X						7,800.00	9.98	7,790.02
110	ENCARGADA DE MUSEO	12,000.00	6,000.00	X	X						6,000.00	1,101.16	4,898.84
111	POLICIA TURISTICA	9,168.42	4,584.21	X	X						4,584.21		4,584.21

112	SECRETARIA DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
113	DIRECTOR DE LA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
114	ENC. DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
115	GUIA TURISTICO DEL	12,000.00	6,000.00	X	X						6,000.00		6,000.00
116	GERENTE INMUPRODE	16,820.81	8,410.41	X	X						8,410.41	1,657.81	6,752.60
117	ADMINISTRADOR PLAZA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
118	ENTRENADOR DE LA	9,168.42	4,584.21	X	X						4,584.21	771.43	3,812.78
119	ENC. DEL GIMNASIO	9,168.42	4,584.21	X	X						4,584.21		4,584.21
120	ENCARGADO DEL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
121	GERENTE DE RECURSOS	29,861.03	14,930.52	X	X						14,930.52	5,544.81	9,385.71
122	ASISTENTE DE	15,000.00	7,500.00	X	X						7,500.00	801.27	6,698.73
123	ENC. PLANTA	13,220.57	6,610.29	X	X						6,610.29		6,610.29
124	GERENTE DE FINANZAS	36,000.00	18,000.00	X	X						18,000.00	6,073.90	11,926.10
125	ENCARGADA DE BIENES	15,000.00	7,500.00	X	X						7,500.00	1,196.85	6,303.15
126	SUPERVISORA	10,266.00	5,133.00	X	X						5,133.00		5,133.00
127	SUPERVISORA	10,266.00	5,133.00	X	X						5,133.00	1,949.91	3,183.09
128	JEFE DE COMPRAS Y	15,000.00	7,500.00	X	X						7,500.00	242.27	7,257.73
129	ENC. ELABORAR	9,168.42	4,584.21	X	X						4,584.21		4,584.21
130	COTIZADOR	9,168.42	4,584.21	X	X						4,584.21	1,816.42	2,767.79
131	SECRETARIA DE	9,168.42	4,584.21	X	X						4,584.21	368.31	4,215.90
132	COTIZADOR	9,168.42	4,584.21	X	X						4,584.21	569.55	4,014.66
133	JEFE DE CONTABILIDAD	25,000.00	12,500.00	X	X						12,500.00	3,913.34	8,586.66
134	ASISTENTE DE	9,901.83	4,950.92	X	X						4,950.92		4,950.92
135	AUXILIAR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
136	AUXILIAR DE	9,168.42	4,584.21	X	X						4,584.21	305.27	4,278.94
137	AUXILIAR DE	9,168.42	4,584.21	X	X						4,584.21	408.55	4,175.66
138	AUXILIAR DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
139	JEFE DE INFORMATICA	25,000.00	12,500.00	X	X						12,500.00	2,044.98	10,455.02
140	ASISTENTE DE	15,000.00	7,500.00	X	X						7,500.00	294.98	7,205.02
141	DIGITALIZADOR	9,168.42	4,584.21	X	X						4,584.21		4,584.21
142	ENCARGADA DE	15,000.00	7,500.00	X	X						7,500.00	883.03	6,616.97
143	AUXILIAR DE	9,168.42	4,584.21	X	X						4,584.21	337.18	4,247.03
144	JEFE DE CONTROL	22,361.03	10,807.83	X	X						10,807.83	2,168.54	8,639.29
145	ASISTENTE DE CONTROL	12,420.00	6,210.00	X	X						6,210.00	1,320.98	4,889.02
146	FACTURADORA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
147	FACTURADORA	9,168.42	4,431.40	X	X						4,431.40	964.79	3,466.61
148	FACTURADORA	9,168.42	4,584.21	X	X						4,584.21	310.84	4,273.37
149	FACTURADORA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
150	FACTURADORA	9,168.42	4,584.21	X	X						4,584.21	2,440.15	2,144.06
151	ENCARGADO DE	12,480.00	6,240.00	X	X						6,240.00		6,240.00



152	ASEADORA	9,168.42	4,584.21	X	X					4,584.21	2,259.48	2,324.73
153	ASEADORA	9,168.42	4,584.21	X	X					4,584.21	219.36	4,364.85
154	ASEADORA	9,168.42	4,584.21	X	X					4,584.21		4,584.21
155	ASEADORA	9,168.42	4,584.21	X	X					4,584.21	781.96	3,802.25
156	ASEADORA	9,168.42	4,584.21	X	X					4,584.21	2,198.82	2,385.39
157	TECNICO EN	9,168.42	4,584.21	X	X					4,584.21		4,584.21
158	ENCARGADO DE	9,168.42	4,584.21	X	X					4,584.21		4,584.21
159	ASEADORA	9,168.42	4,584.21	X	X					4,584.21		4,584.21
160	CONSERJE	9,168.42	4,584.21	X	X					4,584.21	317.41	4,266.80
161	ENCARGADO CONTRIB.	14,000.00	7,000.00	X	X					7,000.00	4,040.31	2,959.69
162	AUXILIAR DE MORA	9,168.42	4,431.40	X	X					4,431.40	1,365.38	3,066.02
163	AUXILIAR DE MORA	9,168.42	4,584.21	X	X					4,584.21	665.48	3,918.73
164	ENCARGADO	15,000.00	7,500.00	X	X					7,500.00	294.98	7,205.02
165	GESTION LEGAL DE	22,361.03	11,180.52	X	X					11,180.52	5,388.37	5,792.15
166	JEFE MANTENIMIENTO	22,361.03	11,180.52	X	X					11,180.52	2,555.35	8,625.17
167	ASISTENTE	16,200.00	8,100.00	X	X					8,100.00	1,272.04	6,827.96
168	OPERADOR MAQUINAS	12,000.00	6,000.00	X	X					6,000.00	1,403.86	4,596.14
169	OPERADOR DE	12,000.00	6,000.00	X	X					6,000.00	1,129.52	4,870.48
170	JEFE DE INGENIERIA E	27,500.00	13,750.00	X	X					13,750.00	6,952.72	6,797.28
171	ASISTENTE DE	15,000.00	7,500.00	X	X					7,500.00	294.98	7,205.02
172	MOTORISTA DE	9,168.42	4,584.21	X	X					4,584.21		4,584.21
173	PROMOTOR DE	9,168.42	4,584.21	X	X					4,584.21		4,584.21
174	PROMOTOR DE	9,168.42	4,584.21	X	X					4,584.21		4,584.21
175	SECRETARIA DE	9,168.42	4,584.21	X	X					4,584.21	486.69	4,097.52
176	ASISTENTE DE	13,500.00	6,750.00	X	X					6,750.00	1,111.79	5,638.21
177	INSPECTOR DE CAMPO	9,168.42	4,584.21	X	X					4,584.21	614.77	3,969.44
178	INSPECTOR DE CAMPO	9,168.42	4,584.21	X	X					4,584.21	1,018.24	3,565.97
179	ENCARGADO PERMISOS	10,516.00	5,082.73	X	X					5,082.73		5,082.73
180	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21		4,584.21
181	CARTOGRAFO DIGITAL	9,168.42	4,584.21	X	X					4,584.21	852.78	3,731.43
182	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21		4,584.21
183	SUPERVISOR CATASTRO	9,194.56	4,597.28	X	X					4,597.28	881.35	3,715.93
184	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21	1,345.96	3,238.25
185	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21	1,417.45	3,166.76
186	SUPERVISOR CATASTRO	9,168.42	4,584.21	X	X					4,584.21		4,584.21
187	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21		4,584.21
188	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21	1,364.46	3,219.75
189	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21		4,584.21
190	TECNICO CATASTRAL	9,168.42	4,584.21	X	X					4,584.21		4,584.21
191	CARTOGRAFO	9,168.42	4,584.21	X	X					4,584.21	909.76	3,674.45

192	JEFE UNIDAD TECNICA	25,000.00	12,500.00	X	X						12,500.00	2,044.98	10,455.02
193	ASISTENTE VIAL	15,600.00	7,800.00	X	X						7,800.00	384.98	7,415.02
194	SECRETARIA UTEVI	9,168.42	4,584.21	X	X						4,584.21		4,584.21
195	TECNICO EN	9,168.42	4,584.21	X	X						4,584.21		4,584.21
196	SUPERVISOR UTEVI	9,168.42	4,584.21	X	X						4,584.21		4,584.21
197	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21	1,460.42	3,123.79
198	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
199	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
200	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
201	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
202	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
203	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21	1,269.28	3,314.93
204	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
205	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
206	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
207	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
208	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
209	POLICIA VIAL	9,168.42	4,584.21	X	X						4,584.21		4,584.21
210	GERENTE DE SERVICIOS	40,000.00	20,000.00	X	X						20,000.00	5,044.98	14,955.02
211	ASISTENTE GERENCIA	15,000.00	7,500.00	X	X						7,500.00	294.98	7,205.02
212	SECRETARIA GERENCIA	9,168.42	4,584.21	X	X						4,584.21	1,448.49	3,135.72
213	JEFE DE DESECHOS	15,500.00	7,750.00	X	X						7,750.00	2,579.61	5,170.39
214	REPARTIDORES AVISOS	9,168.42	4,584.21	X	X						4,584.21	1,905.94	2,678.27
215	REPARTIDOR AVISOS DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
216	ENCARGADO DEL	9,168.42	4,584.21	X	X						4,584.21	675.98	3,908.23
217	ENCARGADO BASCULA	10,000.00	5,000.00	X	X						5,000.00	462.58	4,537.42
218	REPARTIDOR AVISOS DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
219	REPARTIDOR DE AVISOS	9,168.42	4,584.21	X	X						4,584.21	579.71	4,004.50
220	REPARTIDOR AVISOS DE	9,168.42	4,584.21	X	X						4,584.21	1,154.10	3,430.11
221	REPARTIDOR AVISOS DE	9,168.42	4,584.21	X	X						4,584.21	465.57	4,118.64
222	REPARTIDOR DE AVISOS	9,168.42	4,584.21	X	X						4,584.21		4,584.21
223	JEFE DE BARRIDO Y	16,974.56	8,487.28	X	X						8,487.28	908.73	7,578.55
224	SUPERVISORA LIMPIEZA	9,168.42	4,584.21	X	X						4,584.21	916.70	3,667.51
225	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	X	X						4,584.21	888.65	3,695.56
226	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	X	X					955.00	5,539.21	1,333.77	4,205.44
227	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
228	SUPERVISORA LIMPIEZA	9,168.42	4,584.21	X	X						4,584.21	219.36	4,364.85
229	DESARENADO Y	9,168.42	4,584.21	X	X						4,584.21	952.27	3,631.94
230	DESARENADO Y	9,168.42	4,584.21	X	X						4,584.21	1,496.63	3,087.58
231	DESARENADO DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21



232	DESARENADO Y	9,168.42	4,584.21	X	X					4,584.21	619.40	3,964.81
233	DESARENADO DE	9,168.42	4,584.21	X	X					4,584.21		4,584.21
234	DESARENADO DE	9,168.42	4,584.21	X	X					4,584.21	1,862.27	2,721.94
235	DESARENADO Y	9,168.42	4,584.21	X	X					4,584.21	962.79	3,621.42
236	DESARENADO DE	9,168.42	4,584.21	X	X					4,584.21		4,584.21
237	DESARENADO Y	9,168.42	4,584.21	X	X					4,584.21	302.60	4,281.61
238	CUADRILLA LIMPIEZA Y	9,168.42	4,584.21	X	X					4,584.21	859.37	3,724.84
239	DESARENADO Y	9,168.42	4,584.21	X	X					4,584.21		4,584.21
240	FONTANERO	9,168.42	4,584.21	X	X					4,584.21	614.39	3,969.82
241	FONTANERO	9,168.42	4,584.21	X	X					4,584.21	598.97	3,985.24
242	FONTANERO	9,168.42	4,584.21	X	X					4,584.21	1,974.03	2,610.18
243	FONTANERO	9,168.42	4,584.21	X	X					4,584.21	1,105.85	3,478.36
244	ENCARGADO DE AREA	9,168.42	4,584.21	X	X					4,584.21	1,210.42	3,373.79
245	TECNICO ELECTRICISTA	9,168.42	4,584.21	X	X					4,584.21		4,584.21
246	TECNICO ELECTRICISTA	9,168.42	4,584.21	X	X					4,584.21	1,069.78	3,514.43
247	TECNICO ELECTRICISTA	9,168.42	4,584.21	X	X					4,584.21	675.98	3,908.23
248	ENCARGADO DE AREA	9,168.42	4,584.21	X	X					4,584.21	457.31	4,126.90
249	ENCARGADO DE AREA	9,168.42	4,584.21	X	X					4,584.21	772.25	3,811.96
250	ENC. CEMENTERIO	9,168.42	4,584.21	X	X					4,584.21		4,584.21
251	AREA VERDE Y	9,168.42	4,584.21	X	X					4,584.21		4,584.21
252	AREAS VERDES Y	9,168.42	4,584.21	X	X					4,584.21		4,584.21
253	MOTOGUADAÑERO	9,168.42	4,584.21	X	X					4,584.21	524.27	4,059.94
254	AREA VERDE Y	9,168.42	4,584.21	X	X					4,584.21		4,584.21
255	AREAS VERDES Y	9,168.42	4,584.21	X	X					4,584.21		4,584.21
256	MOTOGUADAÑERO	9,168.42	4,584.21	X	X					4,584.21		4,584.21
257	AREAS VERDES Y	9,168.42	4,584.21	X	X					4,584.21	675.98	3,908.23
258	AREAS VERDES Y	9,168.42	4,584.21	X	X					4,584.21		4,584.21
259	ASEADOR DE PARQUE	9,168.42	4,584.21	X	X					4,584.21	907.58	3,676.63
260	MOTOGUADAÑERO	9,168.42	4,584.21	X	X					4,584.21	672.11	3,912.10
261	GERENTE DE	40,000.00	19,333.33	X	X					19,333.33	5,044.98	14,288.35
262	ENCARGADA	22,361.03	11,180.52	X	X					11,180.52	3,220.28	7,960.24
263	SECRETARIA	9,168.42	4,584.21	X	X					4,584.21		4,584.21
264	PROMOTORA	9,168.42	4,584.21	X	X					4,584.21	2,346.78	2,237.43
265	PROMOTORA SOCIAL	9,168.42	4,584.21	X	X					4,584.21		4,584.21
266	MOTORISTA	9,168.42	4,584.21	X	X					4,584.21	1,241.89	3,342.32
267	PROMOTOR	9,168.42	4,584.21	X	X					4,584.21	821.41	3,762.80
268	ENC. DE LA OFICINA DE	12,000.00	6,000.00	X	X					6,000.00		6,000.00
269	ENC. SEGUIMIENTO	10,000.00	5,000.00	X	X					5,000.00		5,000.00
270	ENCARGADA DE	15,000.00	7,500.00	X	X					7,500.00	444.98	7,055.02
271	ENC. BIBLIOTECA	9,168.42	4,584.21	X	X					4,584.21		4,584.21

272	ENCARGADA DE	9,168.42	4,584.21	X	X						4,584.21	387.17	4,197.04
273	ENCARGADO	15,000.00	7,500.00	X	X						7,500.00	294.98	7,205.02
274	ENCARGADO DE SALUD	11,000.00	5,500.00	X	X						5,500.00	2,058.12	3,441.88
275	ENCARGADA DE	18,000.00	9,000.00	X	X						9,000.00	2,556.10	6,443.90
276	FORMULADORA Y	9,630.00	4,815.00	X	X						4,815.00		4,815.00
277	ENC. OFICINA DE PAZ Y	15,000.00	7,500.00	X	X						7,500.00	2,878.18	4,621.82
278	ENC. DE COMVIDA	12,000.00	6,000.00	X	X						6,000.00		6,000.00
279	VIGILANTE DE	9,168.42	4,584.21	X	X						4,584.21	1,163.92	3,420.29
280	ASEADORA DE	9,168.42	4,584.21	X	X						4,584.21		4,584.21
281	PROMOTORA	9,168.42	4,584.21	X	X						4,584.21		4,584.21
<b>Total</b>													<b>1579,975.65</b>

Firma Gerencia de Recursos Humanos



Firma Gerencia General

