



Liquidación Presupuestaria

Fecha del: 01/06/2021 al 30/06/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	14,072,428.50	0.00	0.00	1,009,979.00	1,009,979.00	14,072,428.50	0.00	2,096,146.01	2,096,146.01	2,096,146.01
15-013-01 - 20 - Fondos Propios Municipales	11,575,469.50	0.00	0.00	1,596,631.11	1,596,631.11	11,575,469.50	19,080.00	720,309.04	720,309.04	720,309.04
15-013-01 - 30 - Fondos Propios Municipales	2,496,959.00	0.00	0.00	0.00	0.00	2,496,959.00	0.00	622,515.96	622,515.96	622,515.96
14-011-01 - 20 - Transferencia Gob Central Emergencia COVID-19 Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,007,850.20	151,230.83	0.00	0.00	0.00	4,159,081.03	0.00	200,793.87	200,793.87	200,793.87
11-001-01 - 20 - Transferencia para Gobierno Local	16,031,400.80	604,923.31	0.00	0.00	0.00	16,636,324.11	124,016.66	2,591,683.69	2,591,683.69	2,591,683.69
Total	48,184,108.00	756,154.14	0.00	2,606,610.11	2,606,610.11	48,940,262.14	143,096.66	6,231,448.57	6,231,448.57	6,231,448.57