



Liquidación Presupuestaria

Fecha del: 01/08/2021 al 31/08/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	14,072,428.50	0.00	0.00	80,000.00	80,000.00	14,072,428.50	809,742.63	765,962.48	765,962.48	765,962.48
15-013-01 - 20 - Fondos Propios Municipales	11,575,469.50	0.00	0.00	0.00	0.00	11,575,469.50	0.00	448,389.72	448,389.72	448,389.72
15-013-01 - 30 - Fondos Propios Municipales	2,496,959.00	0.00	0.00	0.00	0.00	2,496,959.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - Transferencia Gob Central Emergencia COVID-19 Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,379.22	207,379.22	207,379.22
11-001-01 - 10 - Transferencia para Gobierno Local	4,007,850.20	1,490,977.90	0.00	10,265.74	10,265.74	5,498,828.10	104,744.43	701,011.89	701,011.89	701,011.89
11-001-01 - 20 - Transferencia para Gobierno Local	16,031,400.80	3,408,911.60	0.00	0.00	0.00	19,440,312.40	35,337.05	1,824,909.52	1,824,909.52	1,824,909.52
Total	48,184,108.00	4,899,889.50	0.00	90,265.74	90,265.74	53,083,997.50	949,824.11	3,947,652.83	3,947,652.83	3,947,652.83