



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 | | | al 01/09/2021 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2021 | | |
|---|---------------------------|--------------|--|-----------------------|----------------|---------------------|------------------------|------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/8/2021 Compromiso | al 31/8/2021 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 11 - PROGRAMA VIDA MEJOR | 4,886,932.70 | 1,088,497.62 | | 5,975,430.32 | 0.00 | 587,054.32 | 587,054.32 | 290,166.86 | | 1,314,499.77 | 0.00 | 480,487.46 |
| 01 - SECTOR SALUD | 2,300,000.00 | 1,393,372.34 | | 3,693,372.34 | 0.00 | 461,654.32 | 461,654.32 | 180,766.86 | | 325,920.29 | 0.00 | 442,487.46 |
| 000 - Sin Proyecto | 2,300,000.00 | 1,393,372.34 | | 3,693,372.34 | 0.00 | 461,654.32 | 461,654.32 | 180,766.86 | | 325,920.29 | 0.00 | 442,487.46 |
| 001 - SUBSIDIOS | 2,300,000.00 | 820,000.00 | | 1,480,000.00 | 0.00 | 161,889.56 | 161,889.56 | 61,600.00 | | 75,624.21 | 0.00 | 261,889.56 |
| SECTOR SALUD | | | | | | | | | | | | |
| 000 - Sin Obra | 2,300,000.00 | 820,000.00 | | 1,480,000.00 | 0.00 | 161,889.56 | 161,889.56 | 61,600.00 | | 75,624.21 | 0.00 | 261,889.56 |
| 50000 | 2,300,000.00 | 820,000.00 | | 1,480,000.00 | 0.00 | 161,889.56 | 161,889.56 | 61,600.00 | | 75,624.21 | 0.00 | 261,889.56 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 2,300,000.00 | 820,000.00 | | 1,480,000.00 | 0.00 | 161,889.56 | 161,889.56 | 61,600.00 | 0.00 | 75,624.21 | 0.00 | 261,889.56 |
| 002 - OPERACIÓN | 0.00 | 1,663,372.34 | | 1,663,372.34 | 0.00 | 60.84 | 60.84 | 60.84 | | 0.00 | 0.00 | 0.00 |
| FUERZA HONDURAS/ CENTRO DE TRIAJE Y BRIGADAS MEDICAS | | | | | | | | | | | | |
| 000 - Sin Obra | 0.00 | 1,663,372.34 | | 1,663,372.34 | 0.00 | 60.84 | 60.84 | 60.84 | | 0.00 | 0.00 | 0.00 |
| 50000 | 0.00 | 1,663,372.34 | | 1,663,372.34 | 0.00 | 60.84 | 60.84 | 60.84 | | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 1,552,789.34 | | 1,552,789.34 | 0.00 | 60.84 | 60.84 | 60.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-011-08 20 6 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 110,583.00 | | 110,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - ATENCIÓN A EMERGENCIA SANITARIA COVID-19 | 0.00 | 550,000.00 | | 550,000.00 | 0.00 | 299,703.92 | 299,703.92 | 119,106.02 | | 250,296.08 | 0.00 | 180,597.90 |
| 000 - Sin Obra | 0.00 | 550,000.00 | | 550,000.00 | 0.00 | 299,703.92 | 299,703.92 | 119,106.02 | | 250,296.08 | 0.00 | 180,597.90 |
| 50000 | 0.00 | 550,000.00 | | 550,000.00 | 0.00 | 299,703.92 | 299,703.92 | 119,106.02 | | 250,296.08 | 0.00 | 180,597.90 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 550,000.00 | | 550,000.00 | 0.00 | 299,703.92 | 299,703.92 | 119,106.02 | 0.00 | 250,296.08 | 0.00 | 180,597.90 |
| 02 - SECTOR EDUCACION | 1,500,000.00 | 700,000.00 | | 800,000.00 | 0.00 | 101,900.00 | 101,900.00 | 90,900.00 | | 119,050.00 | 0.00 | 33,000.00 |
| 000 - Sin Proyecto | 1,500,000.00 | 700,000.00 | | 800,000.00 | 0.00 | 101,900.00 | 101,900.00 | 90,900.00 | | 119,050.00 | 0.00 | 33,000.00 |
| 001 - SUBSIDIOS | 1,500,000.00 | 700,000.00 | | 800,000.00 | 0.00 | 101,900.00 | 101,900.00 | 90,900.00 | | 119,050.00 | 0.00 | 33,000.00 |
| SECTOR EDUCACION | | | | | | | | | | | | |
| 000 - Sin Obra | 1,500,000.00 | 700,000.00 | | 800,000.00 | 0.00 | 101,900.00 | 101,900.00 | 90,900.00 | | 119,050.00 | 0.00 | 33,000.00 |
| 50000 | 1,500,000.00 | 700,000.00 | | 800,000.00 | 0.00 | 101,900.00 | 101,900.00 | 90,900.00 | | 119,050.00 | 0.00 | 33,000.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 | | | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2021 | | |
|--|---------------------------|------------|-----------------------|----------------|----------------------------------|------------|-----------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | al 01/09/2021 Vigente | Pre Compromiso | 1/8/2021 al 31/8/2021 Compromiso | Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 55110 11-001-01 20 7 | 1,500,000.00 | 700,000.00 | 800,000.00 | 0.00 | 101,900.00 | 101,900.00 | 90,900.00 | 0.00 | 119,050.00 | 0.00 | 33,000.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | |
| 03 - SECTOR VIVIENDA | 100,000.00 | 62,207.50 | 37,792.50 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 31,542.50 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 100,000.00 | 62,207.50 | 37,792.50 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 31,542.50 | 0.00 | 0.00 |
| 001 - SUBSIDIOS | 100,000.00 | 62,207.50 | 37,792.50 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 31,542.50 | 0.00 | 0.00 |
| SECTOR VIVIENDA | | | | | | | | | | | |
| 000 - Sin Obra | 100,000.00 | 62,207.50 | 37,792.50 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 31,542.50 | 0.00 | 0.00 |
| 50000 | 100,000.00 | 62,207.50 | 37,792.50 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 31,542.50 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 55110 11-001-01 20 5 | 100,000.00 | 62,207.50 | 37,792.50 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 31,542.50 | 0.00 | 0.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | |
| 04 - SECTOR NIÑEZ Y ADOLESCENCIA | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 18,500.00 | 18,500.00 | 13,500.00 | | 82,950.00 | 0.00 | 5,000.00 |
| 000 - Sin Proyecto | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 18,500.00 | 18,500.00 | 13,500.00 | | 82,950.00 | 0.00 | 5,000.00 |
| 001 - SUBSIDIOS | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 18,500.00 | 18,500.00 | 13,500.00 | | 82,950.00 | 0.00 | 5,000.00 |
| SECTOR NIÑEZ Y ADOLESCENCIA | | | | | | | | | | | |
| 000 - Sin Obra | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 18,500.00 | 18,500.00 | 13,500.00 | | 82,950.00 | 0.00 | 5,000.00 |
| 50000 | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 18,500.00 | 18,500.00 | 13,500.00 | | 82,950.00 | 0.00 | 5,000.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 55110 11-001-01 20 8 | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 18,500.00 | 18,500.00 | 13,500.00 | 0.00 | 82,950.00 | 0.00 | 5,000.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | |
| 05 - SECTOR ATENCION A LA MUJER | 886,932.70 | 357,332.78 | 1,244,265.48 | 0.00 | 0.00 | 0.00 | 0.00 | | 755,036.98 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 886,932.70 | 357,332.78 | 1,244,265.48 | 0.00 | 0.00 | 0.00 | 0.00 | | 755,036.98 | 0.00 | 0.00 |
| 001 - ACCIONES DE CAPACITACION | 266,079.81 | 141,653.27 | 124,426.54 | 0.00 | 0.00 | 0.00 | 0.00 | | 79,166.54 | 0.00 | 0.00 |
| 000 - Sin Obra | 266,079.81 | 141,653.27 | 124,426.54 | 0.00 | 0.00 | 0.00 | 0.00 | | 79,166.54 | 0.00 | 0.00 |
| 50000 | 266,079.81 | 141,653.27 | 124,426.54 | 0.00 | 0.00 | 0.00 | 0.00 | | 79,166.54 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 55110 11-001-01 20 8 | 266,079.81 | 141,653.27 | 124,426.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,166.54 | 0.00 | 0.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | |
| 002 - ACCIONES DE SALUD | 177,386.54 | 71,466.55 | 248,853.09 | 0.00 | 0.00 | 0.00 | 0.00 | | 16,703.09 | 0.00 | 0.00 |
| 000 - Sin Obra | 177,386.54 | 71,466.55 | 248,853.09 | 0.00 | 0.00 | 0.00 | 0.00 | | 16,703.09 | 0.00 | 0.00 |
| 50000 | 177,386.54 | 71,466.55 | 248,853.09 | 0.00 | 0.00 | 0.00 | 0.00 | | 16,703.09 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 | | | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2021 | | |
|--|---|--------------|--------------------------|-------------------|------------------------|---------------------------|----------|-------------------------|---------------------|-----------------------|--------------------|
| | Asignado | Modificado | al 01/09/2021 Vigente | Pre Compromiso | 1/8/2021 Compromiso | al 31/8/2021 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 55110 11-001-01 20 6 | Transferencias de Capital a Instituciones de la Administración Central | 177,386.54 | 71,466.55 | 248,853.09 | 0.00 | 0.00 | 0.00 | 0.00 | 16,703.09 | 0.00 | 0.00 |
| 003 - INICIATIVAS ECONOMICAS | | 266,079.81 | 107,199.83 | 373,279.64 | 0.00 | 0.00 | 0.00 | 0.00 | 372,809.64 | 0.00 | 0.00 |
| 000 - Sin Obra | | 266,079.81 | 107,199.83 | 373,279.64 | 0.00 | 0.00 | 0.00 | 0.00 | 372,809.64 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 266,079.81 | 107,199.83 | 373,279.64 | 0.00 | 0.00 | 0.00 | 0.00 | 372,809.64 | 0.00 | 0.00 |
| 55110 11-001-01 20 3 | Transferencias de Capital a Instituciones de la Administración Central | 266,079.81 | 107,199.83 | 373,279.64 | 0.00 | 0.00 | 0.00 | 0.00 | 372,809.64 | 0.00 | 0.00 |
| 004 - BECAS | | 88,693.27 | 35,733.28 | 124,426.55 | 0.00 | 0.00 | 0.00 | 0.00 | 37,026.55 | 0.00 | 0.00 |
| 000 - Sin Obra | | 88,693.27 | 35,733.28 | 124,426.55 | 0.00 | 0.00 | 0.00 | 0.00 | 37,026.55 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 88,693.27 | 35,733.28 | 124,426.55 | 0.00 | 0.00 | 0.00 | 0.00 | 37,026.55 | 0.00 | 0.00 |
| 55110 11-001-01 20 7 | Transferencias de Capital a Instituciones de la Administración Central | 88,693.27 | 35,733.28 | 124,426.55 | 0.00 | 0.00 | 0.00 | 0.00 | 37,026.55 | 0.00 | 0.00 |
| 005 - MEJORAMIENTO DE CONDICIONES DE VIDA | | 88,693.27 | 35,733.29 | 124,426.56 | 0.00 | 0.00 | 0.00 | 0.00 | 478.06 | 0.00 | 0.00 |
| 000 - Sin Obra | | 88,693.27 | 35,733.29 | 124,426.56 | 0.00 | 0.00 | 0.00 | 0.00 | 478.06 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 88,693.27 | 35,733.29 | 124,426.56 | 0.00 | 0.00 | 0.00 | 0.00 | 478.06 | 0.00 | 0.00 |
| 55110 11-001-01 20 5 | Transferencias de Capital a Instituciones de la Administración Central | 88,693.27 | 35,733.29 | 124,426.56 | 0.00 | 0.00 | 0.00 | 0.00 | 478.06 | 0.00 | 0.00 |
| 006 - PREVENCIÓN DE VIOLENCIA | | 0.00 | 248,853.10 | 248,853.10 | 0.00 | 0.00 | 0.00 | 0.00 | 248,853.10 | 0.00 | 0.00 |
| 000 - Sin Obra | | 0.00 | 248,853.10 | 248,853.10 | 0.00 | 0.00 | 0.00 | 0.00 | 248,853.10 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 248,853.10 | 248,853.10 | 0.00 | 0.00 | 0.00 | 0.00 | 248,853.10 | 0.00 | 0.00 |
| 55110 11-001-01 20 8 | Transferencias de Capital a Instituciones de la Administración Central | 0.00 | 248,853.10 | 248,853.10 | 0.00 | 0.00 | 0.00 | 0.00 | 248,853.10 | 0.00 | 0.00 |
| 12 - PROGRAMA TODOS POR LA PAZ | | 1,000,000.00 | 320,000.00 | 1,320,000.00 | 0.00 | 2,600.00 | 2,600.00 | 31,400.00 | 1,091,009.56 | 0.00 | 0.00 |
| 01 - SECTOR CULTURA | | 300,000.00 | 120,000.00 | 420,000.00 | 0.00 | 2,600.00 | 2,600.00 | 2,600.00 | 401,875.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | | 300,000.00 | 120,000.00 | 420,000.00 | 0.00 | 2,600.00 | 2,600.00 | 2,600.00 | 401,875.00 | 0.00 | 0.00 |
| 001 - SUBSIDIOS SECTOR CULTURA | | 300,000.00 | 50,000.00 | 350,000.00 | 0.00 | 2,600.00 | 2,600.00 | 2,600.00 | 331,875.00 | 0.00 | 0.00 |
| 000 - Sin Obra | | 300,000.00 | 50,000.00 | 350,000.00 | 0.00 | 2,600.00 | 2,600.00 | 2,600.00 | 331,875.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 | | | al 01/09/2021 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2021 | | |
|--|---------------------------|------------|--|-----------------------|----------------|---------------------|------------------------|----------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/8/2021 Compromiso | al 31/8/2021 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 50000 | 300,000.00 | 50,000.00 | | 350,000.00 | 0.00 | 2,600.00 | 2,600.00 | 2,600.00 | | 331,875.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-001-01 20 7 | 300,000.00 | 50,000.00 | | 350,000.00 | 0.00 | 2,600.00 | 2,600.00 | 2,600.00 | 0.00 | 331,875.00 | 0.00 | 0.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | |
| 002 - CELEBRACIÓN DE LA FERIA PATRONAL (FERISAMC) | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 |
| 50000 | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-011-02 20 7 | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | |
| 02 - SECTOR DEPORTES | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 129,500.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 129,500.00 | 0.00 | 0.00 |
| 001 - SUBSIDIOS | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 129,500.00 | 0.00 | 0.00 |
| SECTOR DEPORTES | | | | | | | | | | | | |
| 000 - Sin Obra | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 129,500.00 | 0.00 | 0.00 |
| 50000 | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 129,500.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-001-01 20 7 | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,500.00 | 0.00 | 0.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | |
| 03 - SECTOR PARTICIPACION CIUDADANA | 400,000.00 | 0.00 | | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 268,060.56 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 400,000.00 | 0.00 | | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 268,060.56 | 0.00 | 0.00 |
| 001 - SUBSIDIOS | 400,000.00 | 0.00 | | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 268,060.56 | 0.00 | 0.00 |
| SECTOR PARTICIPACION CIUDADANA | | | | | | | | | | | | |
| 000 - Sin Obra | 400,000.00 | 0.00 | | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 268,060.56 | 0.00 | 0.00 |
| 50000 | 400,000.00 | 0.00 | | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 268,060.56 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-001-01 20 5 | 400,000.00 | 0.00 | | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,060.56 | 0.00 | 0.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | |
| 04 - SECTOR PRESERVACION DEL PATRIMONIO | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 147,125.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 100,000.00 | 50,000.00 | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 147,125.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 | | | al 01/09/2021 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2021 | | |
|--|---------------------------|------------|------------|----------------|---------------------|------------------------|---------------|------------------|--------------------|----------------------|---------------------|----------|--|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/8/2021 Compromiso | al 31/8/2021 Devengado | Pagado | Saldo Disponible | Saldo Por Devengar | | Saldo Por Pagar | | |
| 001 - SUBSIDIOS | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 147,125.00 | 0.00 | 0.00 | |
| SECTOR | | | | | | | | | | | | | |
| PRESERVACION DEL PATRIMONIO | | | | | | | | | | | | | |
| 000 - Sin Obra | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 147,125.00 | 0.00 | 0.00 | |
| 50000 | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 147,125.00 | 0.00 | 0.00 | |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | | |
| 55110 11-001-01 20 4 | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,125.00 | 0.00 | 0.00 | |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | | |
| 05 - SECTOR SEGURIDAD | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | | | 144,449.00 | 0.00 | 0.00 | |
| 000 - Sin Proyecto | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | | | 144,449.00 | 0.00 | 0.00 | |
| 001 - SUBSIDIOS | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | | | 144,449.00 | 0.00 | 0.00 | |
| SECTOR SEGURIDAD | | | | | | | | | | | | | |
| 000 - Sin Obra | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | | | 144,449.00 | 0.00 | 0.00 | |
| 50000 | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | | | 144,449.00 | 0.00 | 0.00 | |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | | |
| 55110 11-001-01 20 2 | 100,000.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | 0.00 | 0.00 | 144,449.00 | 0.00 | 0.00 | |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | | |
| 13 - PROGRAMA PRO HONDURAS | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 4,800.49 | 4,800.49 | 1,120.00 | | | 118,253.52 | 0.00 | 3,680.49 | |
| 01 - SECTOR PRODUCTIVIDAD, APOYO A LA PEQUEÑA Y MEDIANA EMPRESA | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 3,680.49 | 3,680.49 | 0.00 | | | 74,373.52 | 0.00 | 3,680.49 | |
| 000 - Sin Proyecto | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 3,680.49 | 3,680.49 | 0.00 | | | 74,373.52 | 0.00 | 3,680.49 | |
| 001 - SUBSIDIOS | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 3,680.49 | 3,680.49 | 0.00 | | | 74,373.52 | 0.00 | 3,680.49 | |
| SECTOR PRODUCTIVIDAD, APOYO A LA PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | | | | |
| 000 - Sin Obra | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 3,680.49 | 3,680.49 | 0.00 | | | 74,373.52 | 0.00 | 3,680.49 | |
| 50000 | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 3,680.49 | 3,680.49 | 0.00 | | | 74,373.52 | 0.00 | 3,680.49 | |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | | |
| 55110 11-001-01 20 3 | 100,000.00 | 50,000.00 | 150,000.00 | 0.00 | 3,680.49 | 3,680.49 | 0.00 | 0.00 | 0.00 | 74,373.52 | 0.00 | 3,680.49 | |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | | |
| 02 - SECTOR TURISMO | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 1,120.00 | 1,120.00 | 1,120.00 | | | 43,880.00 | 0.00 | 0.00 | |
| 000 - Sin Proyecto | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 1,120.00 | 1,120.00 | 1,120.00 | | | 43,880.00 | 0.00 | 0.00 | |
| 001 - SUBSIDIOS | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 1,120.00 | 1,120.00 | 1,120.00 | | | 43,880.00 | 0.00 | 0.00 | |
| SECTOR TURISMO | | | | | | | | | | | | | |
| 000 - Sin Obra | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 1,120.00 | 1,120.00 | 1,120.00 | | | 43,880.00 | 0.00 | 0.00 | |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 | | | al 01/09/2021 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2021 | | |
|--|---------------------------|------------|--------------|--------------------------|-------------------|------------------------|---------------------------|--------|-------------------------|---------------------|-----------------------|--------------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/8/2021 Compromiso | al 31/8/2021 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 50000 | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 1,120.00 | 1,120.00 | 1,120.00 | | | 43,880.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 55110 11-001-01 20 3 | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 1,120.00 | 1,120.00 | 1,120.00 | 0.00 | | 43,880.00 | 0.00 | 0.00 |
| Transferencias de Capital a Instituciones de la Administración Central | | | | | | | | | | | | |
| 16 - TRANSPARENCIA MUNICIPAL | 1,584,907.96 | 178,592.51 | 1,763,500.47 | 0.00 | 175,334.76 | 175,334.76 | 168,120.00 | | | 643,661.99 | 0.00 | 218,434.23 |
| 01 - TRANSFERENCIAS Y DONACIONES A INSTITUCIONES | 584,907.96 | 178,592.51 | 763,500.47 | 0.00 | 0.00 | 0.00 | 0.00 | | | 411,468.02 | 0.00 | 211,219.47 |
| 000 - Sin Proyecto | 584,907.96 | 178,592.51 | 763,500.47 | 0.00 | 0.00 | 0.00 | 0.00 | | | 411,468.02 | 0.00 | 211,219.47 |
| 001 - APOORTE AL TRIBUNAL SUPERIOR DE CUENTAS (TSC) | 177,387.00 | 10,442.29 | 187,829.29 | 0.00 | 0.00 | 0.00 | 0.00 | | | 187,829.29 | 0.00 | 0.00 |
| 000 - Sin Obra | 177,387.00 | 10,442.29 | 187,829.29 | 0.00 | 0.00 | 0.00 | 0.00 | | | 187,829.29 | 0.00 | 0.00 |
| 50000 | 177,387.00 | 10,442.29 | 187,829.29 | 0.00 | 0.00 | 0.00 | 0.00 | | | 187,829.29 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 1 | 177,387.00 | 10,442.29 | 187,829.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 187,829.29 | 0.00 | 0.00 |
| Transferencias a Asociaciones Civiles sin Fines de Lucro | | | | | | | | | | | | |
| 002 - APOORTE A LA ASOCIACIÓN DE MUNICIPIOS DE HONDURAS | 125,895.00 | 27,337.24 | 153,232.24 | 0.00 | 0.00 | 0.00 | 0.00 | | | 153,232.24 | 0.00 | 0.00 |
| 000 - Sin Obra | 125,895.00 | 27,337.24 | 153,232.24 | 0.00 | 0.00 | 0.00 | 0.00 | | | 153,232.24 | 0.00 | 0.00 |
| 50000 | 125,895.00 | 27,337.24 | 153,232.24 | 0.00 | 0.00 | 0.00 | 0.00 | | | 153,232.24 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 5 | 125,895.00 | 27,337.24 | 153,232.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 153,232.24 | 0.00 | 0.00 |
| Transferencias a Asociaciones Civiles sin Fines de Lucro | | | | | | | | | | | | |
| 003 - APOORTE A LA MANCOMUNIDAD (MAMBOCAURE) | 281,625.96 | 140,812.98 | 422,438.94 | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,406.49 | 0.00 | 211,219.47 |
| 000 - Sin Obra | 281,625.96 | 140,812.98 | 422,438.94 | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,406.49 | 0.00 | 211,219.47 |
| 50000 | 281,625.96 | 140,812.98 | 422,438.94 | 0.00 | 0.00 | 0.00 | 0.00 | | | 70,406.49 | 0.00 | 211,219.47 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 5 | 281,625.96 | 140,812.98 | 422,438.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 70,406.49 | 0.00 | 211,219.47 |
| Transferencias a Asociaciones Civiles sin Fines de Lucro | | | | | | | | | | | | |
| 02 - TRANSFERENCIAS Y DONACIONES A PERSONAS | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 175,334.76 | 175,334.76 | 168,120.00 | | | 232,193.97 | 0.00 | 7,214.76 |
| 000 - Sin Proyecto | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 175,334.76 | 175,334.76 | 168,120.00 | | | 232,193.97 | 0.00 | 7,214.76 |
| 001 - AYUDAS SOCIALES A PERSONAS | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 175,334.76 | 175,334.76 | 168,120.00 | | | 232,193.97 | 0.00 | 7,214.76 |
| 000 - Sin Obra | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 175,334.76 | 175,334.76 | 168,120.00 | | | 232,193.97 | 0.00 | 7,214.76 |

**Ejecución de Egresos del Ejercicio**

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2021 | | | EN EL PERIODO Pre Compromiso | 1/8/2021 | | al 31/8/2021 Devengado | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2021 | | |
|--|---------------------------|---------------------|--------------------------|------------------------------------|------------------------|---------------------------|---------------------------|-------------|-------------------------|---------------------|--|--------------------|
| | Asignado | Modificado | al 01/09/2021 Vigente | | 1/8/2021 Compromiso | al 31/8/2021 Devengado | | | | Saldo Disponible | al 01/09/2021 Saldo Por Devengar | Saldo Por Pagar |
| 50000 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 175,334.76 | 175,334.76 | 168,120.00 | | | 232,193.97 | 0.00 | 7,214.76 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54110 15-013-01 20 8 Ayuda Social A Personas De Capital | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 175,334.76 | 175,334.76 | 168,120.00 | 0.00 | | 232,193.97 | 0.00 | 7,214.76 |
| TOTAL: | 7,671,840.66 | 1,587,090.13 | 9,258,930.79 | 0.00 | 769,789.57 | 769,789.57 | 490,806.86 | 0.00 | | 3,167,424.84 | 0.00 | 702,602.18 |

Filtros Aplicados al Reporte

Fecha Inicial:

Fecha Final:

Ejercicio:

Programa:

Actividad:

Grupo:

Tipo Presupuesto:

0s+js/j9Jmd9bRj3ZNqQuZk2IfR1E7Wm8dPqphsEzWE+731KGix2wlVgJ6rHFUGY7Hu+LFB/M0CNv7CYmynyChO6l8J4Q0IucipL9q8U8/6N6AoMmhWpNRTaIjeEM4qjFw7csstMnifuzZsA58kAgedS04jntXK1VWwGMWoH4AMtn5MwdIDTHAPSskqZew
evGsJQ4DzvPWbhbjTTTz8wURcPf5HyYtf9ouLN8vTZIciF0t6A/LeWHcZSGkbXbvdxvOuj5P9ME=