



Liquidación Presupuestaria

Fecha del: 01/07/2020 al 31/12/2020

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	14,465,875.00	0.00	0.00	1,912,328.60	1,912,328.60	14,465,875.00	385,199.36	7,901,988.17	7,901,988.17	7,901,988.17
15-013-01 - 20 - Fondos Propios Municipales	9,428,622.22	0.00	0.00	1,260,567.03	1,260,567.03	9,428,622.22	0.00	1,025,532.13	1,025,532.13	1,025,532.13
15-013-01 - 30 - Fondos Propios Municipales	5,037,252.78	0.00	0.00	0.00	0.00	5,037,252.78	250,000.00	2,023,462.19	2,023,462.19	2,023,462.19
11-011-01 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - Transferencia del Gobierno Central para Emergencia COVID-19 "FUERZA HONDURAS"	0.00	1,139,535.00	0.00	0.00	0.00	1,139,535.00	0.00	1,134,062.91	1,134,062.91	1,134,062.91
11-001-01 - 10 - Transferencia para Gobierno Local	3,999,161.20	823,322.89	0.00	720,252.86	720,252.86	4,822,484.09	218.75	3,831,786.90	3,831,786.90	3,831,786.90
11-001-01 - 20 - Transferencia para Gobierno Local	15,996,644.80	34,756.00	814,633.89	4,574,735.61	4,574,735.61	15,216,766.91	4,375.00	8,087,728.95	8,087,728.95	8,087,728.95
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,707.09	470,707.09	470,707.09
Total	48,927,556.00	1,997,613.89	814,633.89	8,467,884.10	8,467,884.10	50,110,536.00	631,043.11	24,475,268.34	24,475,268.34	24,475,268.34