



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



05/04/2021 14:49:21  
Gestión: 2021  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/03/2021 HASTA: 31/03/2021  
MOMENTO: DEVENGADO ESTADO: APROBADO

Página 1 de 1

**Institución:** Universidad Nacional de Agricultura

| Programa             |  | Código Fuente | Descripción      | Presupuesto           |                       | Ejecutado            |                     |             | Crédito Disponible    |
|----------------------|--|---------------|------------------|-----------------------|-----------------------|----------------------|---------------------|-------------|-----------------------|
| Código               | Descripción                                |               |                  | Aprobado              | Vigente               | Nacional             | Externo             | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                      | 11            | Tesoro Nacional  | 134,784,225.00        | 78,131,679.00         | 6,088,805.86         | 0.00                | 0.00        | 62,601,662.03         |
|                      |  | 12            | Recursos Propios | 15,630,828.00         | 15,530,828.00         | 1,113,117.40         | 0.00                | 0.00        | 14,186,918.46         |
|                      |  | 21            | Crédito Externo  | 0.00                  | 56,657,547.00         | 0.00                 | 1,872,526.40        | 0.00        | 53,639,084.07         |
| 12                   | PRODUCCIÓN Y COMERCIALIZACIÓN AGROPECUARIA | 11            | Tesoro Nacional  | 28,449,543.00         | 21,645,073.00         | 1,581,540.21         | 0.00                | 0.00        | 16,671,390.41         |
|                      |  | 12            | Recursos Propios | 17,375,698.00         | 17,475,698.00         | 2,124,859.26         | 0.00                | 0.00        | 13,892,984.65         |
|                      |  | 21            | Crédito Externo  | 0.00                  | 6,804,471.00          | 0.00                 | 580,381.65          | 0.00        | 6,202,515.62          |
| 50                   | FORMACIÓN Y PROMOCIÓN UNIVERSITARIA        | 11            | Tesoro Nacional  | 287,352,251.00        | 175,819,267.00        | 11,671,953.94        | 0.00                | 0.00        | 137,240,236.03        |
|                      |  | 12            | Recursos Propios | 8,494,549.00          | 8,494,549.00          | 79,170.00            | 0.00                | 0.00        | 8,384,736.00          |
|                      |  | 21            | Crédito Externo  | 3,660,000.00          | 115,187,982.00        | 0.00                 | 5,963,275.75        | 0.00        | 108,503,194.47        |
| 99                   | TRANSFERENCIAS                             | 11            | Tesoro Nacional  | 10,000.00             | 0.00                  | 0.00                 | 0.00                | 0.00        | 0.00                  |
|                      |  | 21            | Crédito Externo  | 0.00                  | 10,000.00             | 0.00                 | 0.00                | 0.00        | 10,000.00             |
| <b>Total General</b> |  |               |                  | <b>495,757,094.00</b> | <b>495,757,094.00</b> | <b>22,659,446.67</b> | <b>8,416,183.80</b> | <b>0.00</b> | <b>421,332,721.74</b> |