



Liquidación Presupuestaria

Fecha del: 01/05/2021 al 31/05/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - Donaciones Varias para Proyectos (Iglesias Patronatos, Asociaciones y ONGs).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,960.00	89,960.00	89,960.00
15-013-01 - 10 - Fondos Propios Municipales	909,094.32	0.00	0.00	0.00	0.00	909,094.32	37,889.76	53,507.70	53,507.70	53,507.70
15-013-01 - 20 - Fondos Propios Municipales	518,209.68	0.00	0.00	50,000.00	50,000.00	518,209.68	50,000.00	282,805.59	282,805.59	282,805.59
11-011-01 - 20 - Fondos del Gobierno Central (Construccion de Aula, Escolar y Modulos Sanitarios).	0.00	0.00	0.00	0.00	0.00	0.00	51,200.00	152,281.61	152,281.61	152,281.61
11-011-03 - 20 - Fondos del Gobierno Central (Emergencia Covid-19)	0.00	0.00	41,915.00	0.00	0.00	41,915.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - Fondos del Gobierno Central (Manejo Sostenible del Bosque).	0.00	0.00	0.00	0.00	0.00	0.00	116,600.00	115,600.00	115,600.00	115,600.00
11-011-04 - 20 - Fondos del Gobierno Central (Operacion Fuerza Honduras).	0.00	41,915.00	0.00	0.00	0.00	41,915.00	0.00	41,915.00	41,915.00	41,915.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,215,173.09	436,925.54	0.00	0.00	0.00	3,652,098.63	94,642.19	768,033.13	768,033.13	768,033.13
11-001-01 - 20 - Transferencia para Gobierno Local	13,357,522.91	1,747,702.18	0.00	200,000.00	200,000.00	15,105,225.09	276,259.65	2,745,654.41	2,745,654.41	2,745,654.41
Total	18,000,000.00	2,226,542.72	41,915.00	250,000.00	250,000.00	20,184,627.72	626,591.60	4,249,757.44	4,249,757.44	4,249,757.44