



Liquidación Presupuestaria

Fecha del: 01/05/2021 al 31/05/2021

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-012-01 - 20 - FONDO DE FIDECOMISO MACSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,690.42	169,690.42	169,690.42
14-011-01 - 20 - Fondo Sedes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - Fondo de Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,678.80	217,678.80	217,678.80
15-013-01 - 10 - Fondos Propios Municipales	4,278,000.00	0.00	0.00	88,000.00	88,000.00	4,278,000.00	0.00	435,599.47	435,599.47	435,599.47
15-013-01 - 20 - Fondos Propios Municipales	3,022,000.00	0.00	0.00	0.00	0.00	3,022,000.00	0.00	650.00	650.00	650.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,269,730.80	189,349.96	0.00	22,000.00	22,000.00	3,459,080.76	0.00	100,292.00	100,292.00	100,292.00
11-001-01 - 20 - Transferencia para Gobierno Local	13,103,923.20	757,399.86	0.00	900,000.00	900,000.00	13,861,323.06	7,475.00	1,459,343.08	1,459,343.08	1,459,343.08
11-011-04 - 20 - UNIDAD DE SEGUIMIENTO, CONTROL Y LIQUIDACION (UCSEL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,109.26	395,109.26	395,109.26
Total	23,673,654.00	946,749.82	0.00	1,010,000.00	1,010,000.00	24,620,403.82	7,475.00	2,778,363.03	2,778,363.03	2,778,363.03