



Honduras, C.A.

Gastos Sami

Mes de Mayo 2021

| Prog Subo Prov Act () Grupo Gasto Renglon | EN / Modificado | 2021 al | 02/06/2021 Vigente | FN FI PERIODO Pre | 1 / 5 / 2021 Compromiso | al 31 / 5 / 2021 Devengado | Pagado | Extra Presupuestario | ACUMULADO 1 / 1 / 2021 Saldo Disponible | 2021 al 02/06/2021 Saldo Por Devengar | Saldo Por Devengar |
|--|-----------------|------------|--------------------|-------------------|-------------------------|----------------------------|-------------|----------------------|---|---------------------------------------|--------------------|
| 01 - ACTIVIDADES MUNICIPALES | | 173,715.90 | 41110,014.37 | 4,228.74 | 2304,888.55 | 2304,888.55 | 2364,449.07 | | 27549,743.17 | 0.00 | 9,555.00 |
| 00 - SIN SUB PROGRAMA | | 173,715.90 | 41110,014.37 | 4,228.74 | 2304,888.55 | 2304,888.55 | 2364,449.07 | | 27549,743.17 | 0.00 | 9,555.00 |
| 000 - SIN PROYECTO | | 173,715.90 | 41110,014.37 | 4,228.74 | 2304,888.55 | 2304,888.55 | 2364,449.07 | | 27549,743.17 | 0.00 | 9,555.00 |
| 001 - CORPORACION MUNICIPAL | | 0.00 | 5400,000.00 | 0.00 | 671,200.00 | 671,200.00 | 671,200.00 | | 3003,237.50 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 5400,000.00 | 0.00 | 671,200.00 | 671,200.00 | 671,200.00 | | 3003,237.50 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | | 0.00 | 5400,000.00 | 0.00 | 671,200.00 | 671,200.00 | 671,200.00 | | 3003,237.50 | 0.00 | 0.00 |
| 11800 15-013-01 10 1 Dietas | | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 |
| 12300 15-013-01 10 1 Adicionales | | 0.00 | 5100,000.00 | 0.00 | 671,200.00 | 671,200.00 | 671,200.00 | 0.00 | 2803,237.50 | 0.00 | 0.00 |
| 002 - ALCALDÍA MUNICIPAL | | 0.00 | 2916,028.48 | 0.00 | 48,065.10 | 48,065.10 | 48,065.10 | | 2286,470.14 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 2916,028.48 | 0.00 | 48,065.10 | 48,065.10 | 48,065.10 | | 2286,470.14 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | | 0.00 | 2186,028.48 | 0.00 | 47,237.10 | 47,237.10 | 47,237.10 | | 1661,860.88 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | | 0.00 | 1775,690.40 | 0.00 | 47,237.10 | 47,237.10 | 47,237.10 | 0.00 | 1260,912.48 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | | 0.00 | 147,974.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,974.20 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | | 0.00 | 147,974.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,974.20 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | | 0.00 | 14,389.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 14300 15-013-01 10 1 Gastos de Representación en el País | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONAL FC | | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 280,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 |
| 26220 15-013-01 10 1 Viáticos al Exterior | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 29100 15-013-01 10 1 Ceremonial y Protocolo | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 30000 MATERIALES Y QUIMICOS | | 0.00 | 450,000.00 | 0.00 | 828.00 | 828.00 | 828.00 | | 344,609.26 | 0.00 | 0.00 |
| 31110 15-013-01 10 1 Productos Alimenticios y Bebidas | | 0.00 | 450,000.00 | 0.00 | 828.00 | 828.00 | 828.00 | 0.00 | 344,609.26 | 0.00 | 0.00 |
| 003 - SECRETARÍA MUNICIPAL | | 0.00 | 1030,000.00 | 0.00 | 44,577.50 | 44,577.50 | 44,577.50 | | 680,432.22 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 1030,000.00 | 0.00 | 44,577.50 | 44,577.50 | 44,577.50 | | 680,432.22 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | | 0.00 | 1020,000.00 | 0.00 | 44,577.50 | 44,577.50 | 44,577.50 | | 670,432.22 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | | 0.00 | 600,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 | 326,806.72 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | | 0.00 | 20,000.00 | 0.00 | 14,800.00 | 14,800.00 | 14,800.00 | 0.00 | 5,200.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 1 Jornales | | 0.00 | 250,000.00 | 0.00 | 4,777.50 | 4,777.50 | 4,777.50 | 0.00 | 193,625.50 | 0.00 | 0.00 |
| 16100 15-013-01 10 1 Beneficios | | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,800.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONAL FC | | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 10,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viáticos Nacionales | | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 004 - AUDITORIA MUNICIPAL | | 0.00 | 829,800.00 | 0.00 | 31,800.00 | 31,800.00 | 31,800.00 | | 573,806.71 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 829,800.00 | 0.00 | 31,800.00 | 31,800.00 | 31,800.00 | | 573,806.71 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | | 0.00 | 823,800.00 | 0.00 | 31,800.00 | 31,800.00 | 31,800.00 | | 567,806.71 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Básicos | | 0.00 | 504,000.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 356,306.71 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | |
|---------------------------------------|-----------|----|---|--|------------|--------------|----------|-------------|-------------|-------------|------|------|--------------|------|------|
| 11520 | 15-013-01 | 10 | 1 | Decimocuarto Mes | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | 0.00 |
| 11600 | 15-013-01 | 10 | 1 | Complementos | 0.00 | 25,800.00 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 12200 | 15-013-01 | 10 | 1 | Jornales | 0.00 | 210,000.00 | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 112,500.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONAL FC | | | | | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 26210 | 15-013-01 | 10 | 1 | Viáticos Nacionales | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 005 - CONTABILIDAD | | | | | 0.00 | 747,000.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 572,306.71 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | | | | 0.00 | 747,000.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 572,306.71 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | | | | | 0.00 | 739,000.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 564,306.71 | 0.00 | 0.00 |
| 11100 | 15-013-01 | 10 | 1 | Sueldos Básicos | 0.00 | 444,000.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 296,306.71 | 0.00 | 0.00 |
| 11510 | 15-013-01 | 10 | 1 | Decimotercer Mes | 0.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 11520 | 15-013-01 | 10 | 1 | Decimocuarto Mes | 0.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 11600 | 15-013-01 | 10 | 1 | Complementos | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 12200 | 15-013-01 | 10 | 1 | Jornales | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 |
| 16100 | 15-013-01 | 10 | 1 | Beneficios | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONAL FC | | | | | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 26210 | 15-013-01 | 10 | 1 | Viáticos Nacionales | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 006 - PRESUPUESTO | | | | | 0.00 | 724,800.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 604,531.00 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | | | | 0.00 | 724,800.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 604,531.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | | | | | 0.00 | 718,800.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 598,531.00 | 0.00 | 0.00 |
| 11100 | 15-013-01 | 10 | 1 | Sueldos Básicos | 0.00 | 444,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 323,731.00 | 0.00 | 0.00 |
| 11510 | 15-013-01 | 10 | 1 | Decimotercer Mes | 0.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 11520 | 15-013-01 | 10 | 1 | Decimocuarto Mes | 0.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 11600 | 15-013-01 | 10 | 1 | Complementos | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | 0.00 |
| 12200 | 15-013-01 | 10 | 1 | Jornales | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 |
| 16100 | 15-013-01 | 10 | 1 | Beneficios | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONAL FC | | | | | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 26210 | 15-013-01 | 10 | 1 | Viáticos Nacionales | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 007 - TESORERIA MUNICIPAL | | | | | 173,715.90 | 19111,424.94 | 4,228.74 | 1151,334.30 | 1151,334.30 | 1220,449.82 | 0.00 | 0.00 | 12677,019.01 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | | | | 173,715.90 | 19111,424.94 | 4,228.74 | 1151,334.30 | 1151,334.30 | 1220,449.82 | 0.00 | 0.00 | 12677,019.01 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | | | | | 0.00 | 8352,334.64 | 0.00 | 650,628.99 | 650,628.99 | 650,628.99 | 0.00 | 0.00 | 5309,846.50 | 0.00 | 0.00 |
| 11100 | 15-013-01 | 10 | 1 | Sueldos Básicos | 0.00 | 1463,690.40 | 0.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 972,303.82 | 0.00 | 0.00 |
| 11510 | 15-013-01 | 10 | 1 | Decimotercer Mes | 0.00 | 121,974.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,974.20 | 0.00 | 0.00 |
| 11520 | 15-013-01 | 10 | 1 | Decimocuarto Mes | 0.00 | 121,974.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,974.20 | 0.00 | 0.00 |
| 11600 | 15-013-01 | 10 | 1 | Complementos | 0.00 | 70,584.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,962.52 | 0.00 | 0.00 |
| 11750 | 15-013-01 | 10 | 1 | Contribuciones para Seguro Social | 0.00 | 451,145.52 | 0.00 | 85,338.00 | 85,338.00 | 85,338.00 | 0.00 | 0.00 | 341,255.16 | 0.00 | 0.00 |
| 12100 | 15-013-01 | 10 | 1 | Sueldos Básicos | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 12200 | 11-001-01 | 10 | 1 | Jornales | 0.00 | 577,965.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 577,965.80 | 0.00 | 0.00 |
| 12200 | 15-013-01 | 10 | 1 | Jornales | 0.00 | 2500,000.00 | 0.00 | 81,785.00 | 81,785.00 | 81,785.00 | 0.00 | 0.00 | 1808,020.19 | 0.00 | 0.00 |
| 14100 | 15-013-01 | 10 | 1 | Horas Extraordinarias | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 16100 | 15-013-01 | 10 | 1 | Beneficios | 0.00 | 3000,000.00 | 0.00 | 448,505.99 | 448,505.99 | 448,505.99 | 0.00 | 0.00 | 1276,390.61 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONAL FC | | | | | 173,715.90 | 7648,715.90 | 0.00 | 320,576.11 | 320,576.11 | 417,139.63 | 0.00 | 0.00 | 4807,219.41 | 0.00 | 0.00 |
| 21110 | 11-001-01 | 10 | 1 | Suministro de Energía Eléctrica | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,660.65 | 0.00 | 0.00 |
| 21110 | 15-013-01 | 10 | 1 | Suministro de Energía Eléctrica | 0.00 | 1500,000.00 | 0.00 | 85,599.74 | 85,599.74 | 85,599.74 | 0.00 | 0.00 | 1176,628.04 | 0.00 | 0.00 |
| 21420 | 11-001-01 | 10 | 1 | Telefonía Fija | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 |
| 21420 | 15-013-01 | 10 | 1 | Telefonía Fija | 0.00 | 85,000.00 | 0.00 | 962.67 | 962.67 | 962.67 | 0.00 | 0.00 | 81,175.66 | 0.00 | 0.00 |
| 22220 | 15-013-01 | 10 | 1 | Aquiere de Equipos de Transporte, Tracción y Elevación | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 |
| 22270 | 15-013-01 | 10 | 1 | Aquiere de Equipos de Comunicación | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 23100 | 11-001-01 | 10 | 1 | Mantenimiento y Reparación de Edificios y Locales | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486,883.71 | 0.00 | 0.00 |
| 23100 | 15-013-01 | 10 | 1 | Mantenimiento y Reparación de Edificios y Locales | 0.00 | 400,000.00 | 0.00 | 69,037.56 | 69,037.56 | 69,037.56 | 0.00 | 0.00 | 259,571.44 | 0.00 | 0.00 |
| 23200 | 11-001-01 | 10 | 1 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295,893.00 | 0.00 | 0.00 |
| 23200 | 15-013-01 | 10 | 1 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0.00 | 450,000.00 | 0.00 | 15,930.00 | 15,930.00 | 15,930.00 | 0.00 | 0.00 | 88,954.16 | 0.00 | 0.00 |
| 23350 | 15-013-01 | 10 | 1 | Mantenimiento y Reparación de Equipo para Computación | 0.00 | 150,000.00 | 0.00 | 14,914.01 | 14,914.01 | 14,914.01 | 0.00 | 0.00 | 120,575.99 | 0.00 | 0.00 |
| 23360 | 15-013-01 | 10 | 1 | Mantenimiento y Reparación de Equipos de | 0.00 | 150,000.00 | 0.00 | 1,667.05 | 1,667.05 | 1,667.05 | 0.00 | 0.00 | 131,439.45 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | |
|-------|-----------|------|---|------------|-------------|-----------|------------|------------|------------|------------|------|-------------|------|----------|
| 23500 | 15-013-01 | 10 1 | reparación de equipo de Oficina y Muebles Limpieza, Aseo y Fumigación | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,650.00 | 0.00 | 0.00 |
| 24200 | 15-013-01 | 10 1 | Estudios, Investigaciones y Análisis de Factibilidad | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 24300 | 11-001-01 | 10 1 | Servicios Jurídicos | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24300 | 15-013-01 | 10 1 | Servicios Jurídicos | 173,715.90 | 623,715.90 | 0.00 | 27,700.00 | 27,700.00 | 27,700.00 | 27,700.00 | 0.00 | 178,015.90 | 0.00 | 0.00 |
| 24500 | 15-013-01 | 10 1 | Servicios de Capacitación | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 24600 | 15-013-01 | 10 1 | Servicios de Informática y Sistemas Computarizados | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,342.63 | 0.00 | 0.00 |
| 25300 | 11-001-01 | 10 1 | Servicio de Imprenta, Publicaciones y Reproducciones | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,096.45 | 0.00 | 0.00 |
| 25300 | 15-013-01 | 10 1 | Servicio de Imprenta, Publicaciones y Reproducciones | 0.00 | 60,000.00 | 0.00 | 1,670.55 | 1,670.55 | 1,670.55 | 1,670.55 | 0.00 | 42,919.45 | 0.00 | 0.00 |
| 25400 | 11-001-01 | 10 1 | Primas y Gastos de Seguro | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 25400 | 15-013-01 | 10 1 | Primas y Gastos de Seguro | 0.00 | 500,000.00 | 0.00 | 67,500.00 | 67,500.00 | 22,500.00 | 22,500.00 | 0.00 | 240,619.58 | 0.00 | 0.00 |
| 25500 | 15-013-01 | 10 1 | Comisiones y Gastos Bancarios | 0.00 | 100,000.00 | 0.00 | 6,360.00 | 6,360.00 | 6,360.00 | 6,360.00 | 0.00 | 51,784.60 | 0.00 | 0.00 |
| 25600 | 11-001-01 | 10 1 | Publicidad y Propaganda | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 25600 | 15-013-01 | 10 1 | Publicidad y Propaganda | 0.00 | 300,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 210,442.00 | 0.00 | 0.00 |
| 25700 | 15-013-01 | 10 1 | Servicio de Internet | 0.00 | 522,000.00 | 0.00 | 21,234.53 | 21,234.53 | 162,798.05 | 162,798.05 | 0.00 | 276,566.70 | 0.00 | 0.00 |
| 26210 | 15-013-01 | 10 1 | Viáticos Nacionales | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 27122 | 15-013-01 | 10 1 | Impuesto sobre Bienes Inmuebles | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 27210 | 15-013-01 | 10 1 | Tasas | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 30000 MATERIALES Y SUMINISTROS | 0.00 | 3110,374.40 | 4,228.74 | 180,129.20 | 180,129.20 | 152,681.20 | 152,681.20 | 0.00 | 2559,953.10 | 0.00 | 0.00 |
| 31110 | 15-013-01 | 10 1 | Productos Alimenticios y Bebidas | 0.00 | 500,000.00 | -6,213.60 | 62,190.20 | 62,190.20 | 52,210.20 | 52,210.20 | 0.00 | 337,741.50 | 0.00 | 0.00 |
| 32100 | 15-013-01 | 10 1 | Hilados y Telas | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 |
| 32310 | 15-013-01 | 10 1 | Prendas de Vestir | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 |
| 32400 | 15-013-01 | 10 1 | Calzados | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 33100 | 15-013-01 | 10 1 | Productos de Papel y Cartón | 0.00 | 450,000.00 | 0.00 | 46,265.00 | 46,265.00 | 46,265.00 | 46,265.00 | 0.00 | 326,658.09 | 0.00 | 0.00 |
| 33300 | 15-013-01 | 10 1 | Productos de Artes Gráficas | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 |
| 33500 | 15-013-01 | 10 1 | Libros, Revistas y Periódicos | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 34400 | 15-013-01 | 10 1 | Llantas y Cámaras de Aire | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 | 0.00 | 0.00 |
| 35300 | 15-013-01 | 10 1 | Abonos y Fertilizantes | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 35400 | 15-013-01 | 10 1 | Insecticidas, Fumigantes y Otros | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 35610 | 15-013-01 | 10 1 | Gasolina | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 0.00 | 0.00 |
| 35620 | 11-001-01 | 10 1 | Diésel | 0.00 | 138,374.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,374.40 | 0.00 | 0.00 |
| 35620 | 15-013-01 | 10 1 | Diésel | 0.00 | 800,000.00 | 0.00 | 54,206.00 | 54,206.00 | 54,206.00 | 54,206.00 | 0.00 | 690,952.00 | 0.00 | 0.00 |
| 36930 | 15-013-01 | 10 1 | Elementos de Ferrería | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,300.92 | 0.00 | 0.00 |
| 39100 | 15-013-01 | 10 1 | Elementos de Limpieza y Aseo Personal | 0.00 | 65,000.00 | 0.00 | 17,468.00 | 17,468.00 | 0.00 | 0.00 | 0.00 | 47,532.00 | 0.00 | 0.00 |
| 39200 | 15-013-01 | 10 1 | Útiles de Escritorio, Oficina y Enseñanza | 0.00 | 175,000.00 | 10,442.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,394.19 | 0.00 | 0.00 |
| 39300 | 15-013-01 | 10 1 | Útiles y Materiales Eléctricos | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 39400 | 15-013-01 | 10 1 | Utensilios de Cocina y Comedor | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 39600 | 15-013-01 | 10 1 | Repuestos y Accesorios | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 |
| | | | 008 - ADMINISTRACION TRIBUTARIA/COBRANZAS | 0.00 | 3800,324.15 | 0.00 | 116,645.50 | 116,645.50 | 116,645.50 | 116,645.50 | 0.00 | 2631,316.06 | 0.00 | 0.00 |
| | | | 000 - SIN OBRAS | 0.00 | 3800,324.15 | 0.00 | 116,645.50 | 116,645.50 | 116,645.50 | 116,645.50 | 0.00 | 2631,316.06 | 0.00 | 0.00 |
| | | | 10000 SERVICIOS PERSONALES | 0.00 | 3794,324.15 | 0.00 | 116,645.50 | 116,645.50 | 116,645.50 | 116,645.50 | 0.00 | 2625,316.06 | 0.00 | 0.00 |
| 11100 | 15-013-01 | 10 1 | Sueldos Básicos | 0.00 | 1067,538.00 | 0.00 | 31,116.50 | 31,116.50 | 31,116.50 | 31,116.50 | 0.00 | 725,840.81 | 0.00 | 0.00 |
| 11510 | 15-013-01 | 10 1 | Decimotercer Mes | 0.00 | 88,961.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,961.50 | 0.00 | 0.00 |
| 11520 | 15-013-01 | 10 1 | Decimocuarto Mes | 0.00 | 88,961.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,961.50 | 0.00 | 0.00 |
| 11600 | 15-013-01 | 10 1 | Complementos | 0.00 | 48,863.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,080.25 | 0.00 | 0.00 |
| 12200 | 15-013-01 | 10 1 | Jornales | 0.00 | 2000,000.00 | 0.00 | 85,529.00 | 85,529.00 | 85,529.00 | 85,529.00 | 0.00 | 1217,472.00 | 0.00 | 0.00 |
| 16100 | 15-013-01 | 10 1 | Beneficios | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 |
| | | | 20000 SERVICIOS NO PERSONALES | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 26210 | 15-013-01 | 10 1 | Viáticos Nacionales | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| | | | 009 - ADMINISTRACION | 0.00 | 4648,818.40 | 0.00 | 169,560.50 | 169,560.50 | 160,005.50 | 160,005.50 | 0.00 | 3130,781.13 | 0.00 | 9,555.00 |

| CATASTRAL Y PLANIFICACIÓN URBANÍSTICA | | | | | | | | | | |
|---|------|-------------------------|------|-------------|------------|------------|------------|-------------|------|----------|
| 000 - SIN OBRAS | | | | | | | | | | |
| | 0.00 | 4648,818.40 | 0.00 | 169,560.50 | 169,560.50 | 160,005.50 | | 3130,781.13 | 0.00 | 9,555.00 |
| 10000 SERVICIOS PERSONALES | | | | | | | | | | |
| | 0.00 | 4643,818.40 | 0.00 | 169,560.50 | 169,560.50 | 160,005.50 | | 3125,781.13 | 0.00 | 9,555.00 |
| 11100 15-013-01 10 1 | 0.00 | Sueldos Básicos | 0.00 | 1151,682.00 | 26,000.00 | 26,000.00 | 0.00 | 960,182.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | 0.00 | Decimotercer Mes | 0.00 | 95,973.50 | 0.00 | 0.00 | 0.00 | 95,973.50 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | 0.00 | Decimocuarto Mes | 0.00 | 95,973.50 | 0.00 | 0.00 | 0.00 | 95,973.50 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | 0.00 | Complementos | 0.00 | 50,189.40 | 0.00 | 0.00 | 0.00 | 34,901.40 | 0.00 | 0.00 |
| 12200 15-013-01 10 1 | 0.00 | Jornales | 0.00 | 3000,000.00 | 0.00 | 143,560.50 | 143,560.50 | 134,005.50 | 0.00 | 9,555.00 |
| 16100 15-013-01 10 1 | 0.00 | Beneficios | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | | | | | | | | | | |
| | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 | 0.00 | Viáticos Nacionales | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 010 - DEPARTAMENTO MUNICIPAL DE JUSTICIA | | | | | | | | | | |
| 000 - SIN OBRAS | | | | | | | | | | |
| | 0.00 | 1223,018.40 | 0.00 | 27,705.65 | 27,705.65 | 27,705.65 | | 932,976.96 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | | | | | | | | | |
| | 0.00 | 1217,018.40 | 0.00 | 27,705.65 | 27,705.65 | 27,705.65 | | 926,976.96 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | 0.00 | Sueldos Básicos | 0.00 | 995,682.00 | 23,614.25 | 23,614.25 | 0.00 | 736,731.96 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | 0.00 | Decimotercer Mes | 0.00 | 82,973.50 | 0.00 | 0.00 | 0.00 | 82,973.50 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | 0.00 | Decimocuarto Mes | 0.00 | 82,973.50 | 0.00 | 0.00 | 0.00 | 82,973.50 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | 0.00 | Complementos | 0.00 | 55,389.40 | 4,091.40 | 4,091.40 | 0.00 | 24,298.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | | | | | | | | | | |
| | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 6,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 | 0.00 | Viáticos Nacionales | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 011 - GERENCIA GENERAL | | | | | | | | | | |
| 000 - SIN OBRAS | | | | | | | | | | |
| | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 285,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | | | | | | | | | |
| | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 280,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | 0.00 | Sueldos Básicos | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | 0.00 | Decimotercer Mes | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | 0.00 | Decimocuarto Mes | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | | | | | | | | | | |
| | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 | 0.00 | Viáticos Nacionales | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 012 - RECURSOS HUMANOS | | | | | | | | | | |
| 000 - SIN OBRAS | | | | | | | | | | |
| | 0.00 | 393,800.00 | 0.00 | 19,500.00 | 19,500.00 | 19,500.00 | | 171,865.73 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | | | | | | | | | |
| | 0.00 | 388,800.00 | 0.00 | 19,500.00 | 19,500.00 | 19,500.00 | | 166,865.73 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 | 0.00 | Sueldos Básicos | 0.00 | 324,000.00 | 19,500.00 | 19,500.00 | 0.00 | 109,265.73 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | 0.00 | Decimotercer Mes | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | 0.00 | Decimocuarto Mes | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | 0.00 | Complementos | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | | | | | | | | | | |
| | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 | 0.00 | Viáticos Nacionales | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 04 - UNIDADES MUNICIPALES | | | | | | | | | | |
| 00 - SIN SUB PROGRAMA | | | | | | | | | | |
| 000 - SIN PROYECTO | | | | | | | | | | |
| 001 - UNIDAD DE DESARROLLO COMUNITARIO | | | | | | | | | | |
| 000 - SIN OBRAS | | | | | | | | | | |
| | 0.00 | 2587,419.52 | 0.00 | 43,390.50 | 43,390.50 | 43,390.50 | | 1757,373.17 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | | | | | | | | | |
| | 0.00 | 582,419.52 | 0.00 | 21,000.00 | 21,000.00 | 21,000.00 | | 358,992.72 | 0.00 | 0.00 |
| 11100 15-013-01 10 5 | 0.00 | Sueldos Básicos | 0.00 | 477,849.60 | 21,000.00 | 21,000.00 | 0.00 | 259,910.60 | 0.00 | 0.00 |
| 11510 15-013-01 10 5 | 0.00 | Decimotercer Mes | 0.00 | 39,820.80 | 0.00 | 0.00 | 0.00 | 39,820.80 | 0.00 | 0.00 |
| 11520 15-013-01 10 5 | 0.00 | Decimocuarto Mes | 0.00 | 39,820.80 | 0.00 | 0.00 | 0.00 | 39,820.80 | 0.00 | 0.00 |
| 11600 15-013-01 10 5 | 0.00 | Complementos | 0.00 | 24,928.32 | 0.00 | 0.00 | 0.00 | 19,440.52 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONALES | | | | | | | | | | |
| | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 5 | 0.00 | Viáticos Nacionales | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | | | | | | | | | |
| 51220 11-001-01 10 7 | 0.00 | Ayuda Social a Personas | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 172,750.00 | 0.00 | 0.00 |
| 51220 15-013-01 10 7 | 0.00 | Ayuda Social a Personas | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 479,060.95 | 0.00 | 0.00 |

| | | | | | | | | | | | |
|---|--|------|-------------|------|------------|------------|------------|------|-------------|------|------|
| 51310 15-013-01 10 7 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 1100,000.00 | 0.00 | 22,390.50 | 22,390.50 | 22,390.50 | 0.00 | 741,569.50 | 0.00 | 0.00 |
| 002 - OFICINA MUNICIPAL DE LA MUJER | | 0.00 | 816,000.00 | 0.00 | 29,522.00 | 29,522.00 | 29,522.00 | | 712,924.00 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 816,000.00 | 0.00 | 29,522.00 | 29,522.00 | 29,522.00 | | 712,924.00 | 0.00 | 0.00 |
| 10000 SERVICIOS | | 0.00 | 216,000.00 | 0.00 | 6,500.00 | 6,500.00 | 6,500.00 | | 139,300.00 | 0.00 | 0.00 |
| PERSONAL FC | | | | | | | | | | | |
| 11100 15-013-01 10 1 | Sueldos Básicos | 0.00 | 180,000.00 | 0.00 | 6,500.00 | 6,500.00 | 6,500.00 | 0.00 | 108,500.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 600,000.00 | 0.00 | 23,022.00 | 23,022.00 | 23,022.00 | | 573,624.00 | 0.00 | 0.00 |
| 51310 15-013-01 10 1 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 600,000.00 | 0.00 | 23,022.00 | 23,022.00 | 23,022.00 | 0.00 | 573,624.00 | 0.00 | 0.00 |
| 003 - UNIDAD MUNICIPAL DE MEDIO AMBIENTE | | 0.00 | 691,790.40 | 0.00 | 20,974.00 | 20,974.00 | 20,974.00 | | 484,489.73 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 691,790.40 | 0.00 | 20,974.00 | 20,974.00 | 20,974.00 | | 484,489.73 | 0.00 | 0.00 |
| 10000 SERVICIOS | | 0.00 | 687,290.40 | 0.00 | 20,974.00 | 20,974.00 | 20,974.00 | | 479,989.73 | 0.00 | 0.00 |
| PERSONAL FC | | | | | | | | | | | |
| 11100 15-013-01 10 4 | Sueldos Básicos | 0.00 | 554,742.00 | 0.00 | 20,974.00 | 20,974.00 | 20,974.00 | 0.00 | 351,532.73 | 0.00 | 0.00 |
| 11510 15-013-01 10 4 | Decimotercer Mes | 0.00 | 55,228.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,228.50 | 0.00 | 0.00 |
| 11520 15-013-01 10 4 | Decimocuarto Mes | 0.00 | 55,228.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,228.50 | 0.00 | 0.00 |
| 11600 15-013-01 10 4 | Complementos | 0.00 | 22,091.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO | | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 4,500.00 | 0.00 | 0.00 |
| PERSONAL FC | | | | | | | | | | | |
| 26210 15-013-01 10 4 | Viáticos Nacionales | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 |
| 004 - UNIDAD TECNICA MUNICIPAL | | 0.00 | 1678,040.00 | 0.00 | 242,703.00 | 242,703.00 | 242,703.00 | | 335,350.22 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 1678,040.00 | 0.00 | 242,703.00 | 242,703.00 | 242,703.00 | | 335,350.22 | 0.00 | 0.00 |
| 10000 SERVICIOS | | 0.00 | 1673,040.00 | 0.00 | 242,703.00 | 242,703.00 | 242,703.00 | | 330,350.22 | 0.00 | 0.00 |
| PERSONAL FC | | | | | | | | | | | |
| 11100 15-013-01 10 1 | Sueldos Básicos | 0.00 | 394,200.00 | 0.00 | 16,425.00 | 16,425.00 | 16,425.00 | 0.00 | 214,916.71 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 0.00 | 32,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,850.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 0.00 | 32,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,850.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 | Complementos | 0.00 | 13,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 1 | Jornales | 0.00 | 1200,000.00 | 0.00 | 226,278.00 | 226,278.00 | 226,278.00 | 0.00 | 49,733.51 | 0.00 | 0.00 |
| 20000 SERVICIOS NO | | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| PERSONAL FC | | | | | | | | | | | |
| 26210 15-013-01 10 1 | Viáticos Nacionales | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 11 - PRESTACION DE SERVICIOS PÚBLICOS | | 0.00 | 3583,336.10 | 0.00 | 181,301.75 | 181,301.75 | 181,301.75 | | 2611,683.05 | 0.00 | 0.00 |
| 01 - ASEO URBANO | | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 480,000.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 480,000.00 | 0.00 | 0.00 |
| 001 - ACTIVIDAD DE ASEO URBANO | | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 480,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 480,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS | | 0.00 | 459,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 459,000.00 | 0.00 | 0.00 |
| PERSONAL FC | | | | | | | | | | | |
| 11100 15-013-01 10 4 | Sueldos Básicos | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 4 | Decimotercer Mes | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 4 | Decimocuarto Mes | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 4 | Complementos | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 4 | Jornales | 0.00 | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 0.00 |
| 14100 15-013-01 10 4 | Horas Extraordinarias | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 30000 MATERIALES Y SUMINISTROS | | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 21,000.00 | 0.00 | 0.00 |
| 39100 15-013-01 10 4 | Elementos de Limpieza y Aseo Personal | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 |
| 02 - OFICINA MUNICIPAL DE AGUA Y SANEAMIENTO (OMASSCY) | | 0.00 | 2419,336.10 | 0.00 | 176,301.75 | 176,301.75 | 176,301.75 | | 1497,683.05 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | | 0.00 | 2419,336.10 | 0.00 | 176,301.75 | 176,301.75 | 176,301.75 | | 1497,683.05 | 0.00 | 0.00 |
| 001 - | | 0.00 | 2419,336.10 | 0.00 | 176,301.75 | 176,301.75 | 176,301.75 | | 1497,683.05 | 0.00 | 0.00 |

**- ACTIVIDAD DE AGUA Y
ALCANTARILLADO
MUNICIPAL (OMASSCY)**

| | | | | | | | | | | |
|--|------|-------------|------|------------|------------|------------|------|-------------|------|------|
| 000 - SIN OBRAS | 0.00 | 2419,336.10 | 0.00 | 176,301.75 | 176,301.75 | 176,301.75 | | 1497,683.05 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | 0.00 | 2414,336.10 | 0.00 | 176,301.75 | 176,301.75 | 176,301.75 | | 1492,683.05 | 0.00 | 0.00 |
| 11100 15-013-01 10 5 Sueldos Básicos | 0.00 | 1322,742.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 1148,848.70 | 0.00 | 0.00 |
| 11510 15-013-01 10 5 Decimotercer Mes | 0.00 | 110,228.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,228.50 | 0.00 | 0.00 |
| 11520 15-013-01 10 5 Decimocuarto Mes | 0.00 | 110,228.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,228.50 | 0.00 | 0.00 |
| 11600 15-013-01 10 5 Complementos | 0.00 | 46,137.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,315.10 | 0.00 | 0.00 |
| 12200 15-013-01 10 5 Jornales | 0.00 | 800,000.00 | 0.00 | 171,301.75 | 171,301.75 | 171,301.75 | 0.00 | 78,062.25 | 0.00 | 0.00 |
| 14100 15-013-01 10 5 Horas Extraordinarias | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 20000 SERVICIOS NO PERSONAL FC | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 5,000.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 5 Viáticos Nacionales | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 04 - MERCADO Y CENTROS DE ABASTO | 0.00 | 197,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 192,000.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 0.00 | 197,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 192,000.00 | 0.00 | 0.00 |
| 001 - ACTIVIDAD DE MERCADO Y CENTROS DE ABASTOS | 0.00 | 197,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 192,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRAS | 0.00 | 197,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 192,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | 0.00 | 197,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | | 192,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 4 Sueldos Básicos | 0.00 | 120,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 4 Decimotercer Mes | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 4 Decimocuarto Mes | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 4 Complementos | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 4 Jornales | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| 14100 15-013-01 10 4 Horas Extraordinarias | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 |
| 05 - RASTRO MUNICIPAL | 0.00 | 251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 251,000.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 0.00 | 251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 251,000.00 | 0.00 | 0.00 |
| 001 - ACTIVIDAD DE RASTRO MUNICIPAL | 0.00 | 251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 251,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRAS | 0.00 | 251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 251,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | 0.00 | 236,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 236,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 4 Sueldos Básicos | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 4 Decimotercer Mes | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 4 Decimocuarto Mes | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 4 Complementos | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 4 Jornales | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 |
| 30000 MATERIALES Y SUMINISTROS | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 15,000.00 | 0.00 | 0.00 |
| 39100 15-013-01 10 4 Elementos de Limpieza y Aseo Personal | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 06 - CEMENTERIO MUNICIPAL | 0.00 | 236,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 191,000.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 0.00 | 236,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 191,000.00 | 0.00 | 0.00 |
| 001 - ACTIVIDAD DE CEMENTERIO MUNICIPAL | 0.00 | 236,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 191,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRAS | 0.00 | 236,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 191,000.00 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONAL FC | 0.00 | 236,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 191,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 4 Sueldos Básicos | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 4 Decimotercer Mes | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 4 Decimocuarto Mes | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 4 Complementos | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 4 Jornales | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 |
| 12 - VIDA MEJOR | 0.00 | 3956,602.15 | 0.00 | 55,291.00 | 55,291.00 | 55,291.00 | | 3758,308.32 | 0.00 | 0.00 |
| 01 - EDUCACION | 0.00 | 1300,000.00 | 0.00 | 42,240.00 | 42,240.00 | 42,240.00 | | 1250,160.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 0.00 | 1300,000.00 | 0.00 | 42,240.00 | 42,240.00 | 42,240.00 | | 1250,160.00 | 0.00 | 0.00 |
| 001 - ACTIVIDAD DE EDUCACION | 0.00 | 1300,000.00 | 0.00 | 42,240.00 | 42,240.00 | 42,240.00 | | 1250,160.00 | 0.00 | 0.00 |
| 000 - SIN OBRAS | 0.00 | 1300,000.00 | 0.00 | 42,240.00 | 42,240.00 | 42,240.00 | | 1250,160.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 0.00 | 1300,000.00 | 0.00 | 42,240.00 | 42,240.00 | 42,240.00 | | 1250,160.00 | 0.00 | 0.00 |

| | | | | | | | | | | | |
|---|--|------|-------------|-----------|------------|------------|------------|------|-------------|------|----------|
| 51211 15-013-01 10 7 | Becas Nacionales | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 |
| 51310 11-001-01 10 7 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 |
| 51310 15-013-01 10 7 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 600,000.00 | 0.00 | 42,240.00 | 42,240.00 | 42,240.00 | 0.00 | 550,160.00 | 0.00 | 0.00 |
| 02 - SALUD | | 0.00 | 2656,602.15 | 0.00 | 13,051.00 | 13,051.00 | 13,051.00 | | 2508,148.32 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | | 0.00 | 2656,602.15 | 0.00 | 13,051.00 | 13,051.00 | 13,051.00 | | 2508,148.32 | 0.00 | 0.00 |
| 001 - ACTIVIDAD DE SALUD | | 0.00 | 2656,602.15 | 0.00 | 13,051.00 | 13,051.00 | 13,051.00 | | 2508,148.32 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 2656,602.15 | 0.00 | 13,051.00 | 13,051.00 | 13,051.00 | | 2508,148.32 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 2656,602.15 | 0.00 | 13,051.00 | 13,051.00 | 13,051.00 | | 2508,148.32 | 0.00 | 0.00 |
| 51310 15-013-01 10 6 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 2656,602.15 | 0.00 | 13,051.00 | 13,051.00 | 13,051.00 | 0.00 | 2508,148.32 | 0.00 | 0.00 |
| 13 - TODO POR LA PAZ | | 0.00 | 3500,000.00 | -1,156.40 | 109,216.20 | 109,216.20 | 102,693.55 | | 3261,412.80 | 0.00 | 5,283.65 |
| 02 - PARTICIPACIÓN CIUDADANA | | 0.00 | 2900,000.00 | -1,156.40 | 98,136.20 | 98,136.20 | 91,613.55 | | 2765,528.30 | 0.00 | 5,283.65 |
| 000 - SIN PROYECTO | | 0.00 | 2900,000.00 | -1,156.40 | 98,136.20 | 98,136.20 | 91,613.55 | | 2765,528.30 | 0.00 | 5,283.65 |
| 001 - ACTIVIDAD DE PARTICIPACIÓN CIUDADANA | | 0.00 | 2900,000.00 | -1,156.40 | 98,136.20 | 98,136.20 | 91,613.55 | | 2765,528.30 | 0.00 | 5,283.65 |
| 000 - SIN OBRAS | | 0.00 | 2900,000.00 | -1,156.40 | 98,136.20 | 98,136.20 | 91,613.55 | | 2765,528.30 | 0.00 | 5,283.65 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 2900,000.00 | -1,156.40 | 98,136.20 | 98,136.20 | 91,613.55 | | 2765,528.30 | 0.00 | 5,283.65 |
| 51220 15-013-01 10 7 | Ayuda Social a Personas | 0.00 | 2000,000.00 | 0.00 | 62,790.30 | 62,790.30 | 57,506.65 | 0.00 | 1910,692.70 | 0.00 | 5,283.65 |
| 51310 11-001-01 10 7 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 51310 15-013-01 10 7 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 600,000.00 | -1,156.40 | 35,345.90 | 35,345.90 | 34,106.90 | 0.00 | 554,835.60 | 0.00 | 0.00 |
| 52110 11-001-01 10 7 | Transferencias Corrientes a Instituciones de la Administración Central | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 |
| 03 - CULTURA Y DEPORTE | | 0.00 | 600,000.00 | 0.00 | 11,080.00 | 11,080.00 | 11,080.00 | | 495,884.50 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | | 0.00 | 600,000.00 | 0.00 | 11,080.00 | 11,080.00 | 11,080.00 | | 495,884.50 | 0.00 | 0.00 |
| 001 - ACTIVIDAD PARA CULTURA Y DEPORTE | | 0.00 | 600,000.00 | 0.00 | 11,080.00 | 11,080.00 | 11,080.00 | | 495,884.50 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 600,000.00 | 0.00 | 11,080.00 | 11,080.00 | 11,080.00 | | 495,884.50 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 600,000.00 | 0.00 | 11,080.00 | 11,080.00 | 11,080.00 | | 495,884.50 | 0.00 | 0.00 |
| 51310 11-001-01 10 7 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 200,000.00 | 0.00 | 1,080.00 | 1,080.00 | 1,080.00 | 0.00 | 161,584.50 | 0.00 | 0.00 |
| 51310 15-013-01 10 7 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 400,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 334,300.00 | 0.00 | 0.00 |
| 14 - PRO-HONDURAS | | 0.00 | 694,000.00 | 0.00 | 22,099.50 | 22,099.50 | 22,099.50 | | 496,625.50 | 0.00 | 0.00 |
| 01 - TURISMO | | 0.00 | 594,000.00 | 0.00 | 22,099.50 | 22,099.50 | 22,099.50 | | 396,625.50 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | | 0.00 | 594,000.00 | 0.00 | 22,099.50 | 22,099.50 | 22,099.50 | | 396,625.50 | 0.00 | 0.00 |
| 001 - ACTIVIDAD DE TURISMO | | 0.00 | 594,000.00 | 0.00 | 22,099.50 | 22,099.50 | 22,099.50 | | 396,625.50 | 0.00 | 0.00 |
| 000 - SIN OBRAS | | 0.00 | 594,000.00 | 0.00 | 22,099.50 | 22,099.50 | 22,099.50 | | 396,625.50 | 0.00 | 0.00 |
| 10000 SERVICIOS PERSONALES | | 0.00 | 214,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 214,000.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 8 | Sueldos Básicos | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 8 | Decimotercer Mes | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 8 | Decimocuarto Mes | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 8 | Complementos | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 380,000.00 | 0.00 | 22,099.50 | 22,099.50 | 22,099.50 | | 182,625.50 | 0.00 | 0.00 |
| 51310 11-001-01 10 8 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,722.50 | 0.00 | 0.00 |

| | | | | | | | | | | | | |
|---|--|------|-------------------|------|-----------------|---------------------|---------------------|---------------------|-------------|----------------------|-------------|------------------|
| 51310 15-013-01 10 8 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 180,000.00 | 0.00 | 22,099.50 | 22,099.50 | 22,099.50 | 0.00 | 903.00 | 0.00 | 0.00 | |
| 02 - ACTIVIDADES PRODUCTIVAS PARA EL DESARROLLO | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 100,000.00 | 0.00 | 0.00 | |
| 000 - SIN PROYECTO | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 100,000.00 | 0.00 | 0.00 | |
| 001 - ACTIVIDADES PRODUCTIVAS PARA EL DESARROLLO | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 100,000.00 | 0.00 | 0.00 | |
| 000 - SIN OBRAS | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 100,000.00 | 0.00 | 0.00 | |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 100,000.00 | 0.00 | 0.00 | |
| 51310 15-013-01 10 8 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | |
| 16 - FONDOS DE TRANSPARENCIA | | 0.00 | 126,163.16 | 0.00 | 6,638.73 | 6,638.73 | 6,638.73 | | 29,832.72 | 0.00 | 0.00 | |
| 03 - INFOP | | 0.00 | 126,163.16 | 0.00 | 6,638.73 | 6,638.73 | 6,638.73 | | 29,832.72 | 0.00 | 0.00 | |
| 000 - SIN PROYECTO | | 0.00 | 126,163.16 | 0.00 | 6,638.73 | 6,638.73 | 6,638.73 | | 29,832.72 | 0.00 | 0.00 | |
| 001 - ACTIVIDAD DE INFOP | | 0.00 | 126,163.16 | 0.00 | 6,638.73 | 6,638.73 | 6,638.73 | | 29,832.72 | 0.00 | 0.00 | |
| 000 - SIN OBRAS | | 0.00 | 126,163.16 | 0.00 | 6,638.73 | 6,638.73 | 6,638.73 | | 29,832.72 | 0.00 | 0.00 | |
| 50000 TRANSFERENCIAS Y DONACIONES | | 0.00 | 126,163.16 | 0.00 | 6,638.73 | 6,638.73 | 6,638.73 | | 29,832.72 | 0.00 | 0.00 | |
| 52110 15-013-01 10 1 | Transferencias Corrientes a Instituciones de la Administración Central | 0.00 | 126,163.16 | 0.00 | 6,638.73 | 6,638.73 | 6,638.73 | 0.00 | 29,832.72 | 0.00 | 0.00 | |
| TOTAL: | | | 173,715.90 | | 3,072.34 | 3,016,025.23 | 3,016,025.23 | 3,069,063.10 | 0.00 | 40,997,742.68 | 0.00 | 14,838.65 |



 Maria Rosario Guzman Guerrero
 Contadora Municipal