



Liquidación Presupuestaria

Fecha del: 01/05/2021 al 31/05/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	14,072,428.50	0.00	0.00	0.00	0.00	14,072,428.50	0.00	1,014,205.56	1,014,205.56	1,014,205.56
15-013-01 - 20 - Fondos Propios Municipales	11,575,469.50	0.00	0.00	650,000.00	650,000.00	11,575,469.50	232,770.00	0.00	0.00	0.00
15-013-01 - 30 - Fondos Propios Municipales	2,496,959.00	0.00	0.00	0.00	0.00	2,496,959.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - Transferencia Gob Central Emergencia COVID-19 Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,007,850.20	0.00	0.00	0.00	0.00	4,007,850.20	0.00	9,965.84	9,965.84	9,965.84
11-001-01 - 20 - Transferencia para Gobierno Local	16,031,400.80	0.00	0.00	650,000.00	650,000.00	16,031,400.80	207,080.46	475,055.26	475,055.26	475,055.26
Total	48,184,108.00	0.00	0.00	1,300,000.00	1,300,000.00	48,184,108.00	439,850.46	1,499,226.66	1,499,226.66	1,499,226.66