



## Liquidación Presupuestaria

Fecha del: 01/04/2021 al 30/04/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	14,072,428.50	0.00	0.00	201,653.05	201,653.05	14,072,428.50	0.00	1,587,776.70	1,587,776.70	1,587,776.70
15-013-01 - 20 - Fondos Propios Municipales	11,575,469.50	0.00	0.00	0.00	0.00	11,575,469.50	251,850.00	26,290.80	26,290.80	26,290.80
15-013-01 - 30 - Fondos Propios Municipales	2,496,959.00	0.00	0.00	0.00	0.00	2,496,959.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - Transferencia Gob Central Emergencia COVID-19 Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,007,850.20	342,078.15	0.00	0.00	0.00	4,349,928.35	0.00	195,020.98	195,020.98	195,020.98
11-001-01 - 20 - Transferencia para Gobierno Local	16,031,400.80	1,617,877.65	0.00	0.00	0.00	17,649,278.45	228,402.32	1,566,100.96	1,566,100.96	1,566,100.96
<b>Total</b>	<b>48,184,108.00</b>	<b>1,959,955.80</b>	<b>0.00</b>	<b>201,653.05</b>	<b>201,653.05</b>	<b>50,144,063.80</b>	<b>480,252.32</b>	<b>3,380,189.44</b>	<b>3,380,189.44</b>	<b>3,380,189.44</b>