

Liquidación Presupuestaria

Fecha del: 01/03/2021 al 31/03/2021
Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - Emergencia COVID-19, Fuerza Honduras	0.00	177,736.52	0.00	0.00	0.00	177,736.52	87,810.86	11,143.92	11,143.92	11,143.92
11-001-03 - 20 - Emergencia Covid-19, Operación Fuerza Honduras II ETA - IOTA	0.00	2,827,076.53	0.00	0.00	0.00	2,827,076.53	97,740.00	420,360.00	420,360.00	420,360.00
15-013-01 - 10 - Fondos Propios Municipales	4,500,000.00	132,869.88	0.00	0.00	0.00	4,632,869.88	429,658.91	479,848.30	479,848.30	479,848.30
15-013-01 - 20 - Fondos Propios Municipales	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	400,000.00	1,448,350.00	1,448,350.00	1,448,350.00
11-001-05 - 20 - Proyecto Para Adulto Mayor	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
11-001-04 - 20 - Proyectos IMPULSA	0.00	101,240.44	0.00	0.00	0.00	101,240.44	0.00	51,964.74	51,964.74	51,964.74
11-001-01 - 10 - Transferencia para Gobierno Local	3,327,733.20	581,072.27	0.00	0.00	0.00	3,908,805.47	516,815.00	613,910.98	613,910.98	613,910.98
11-001-01 - 20 - Transferencia para Gobierno Local	13,310,932.80	2,294,015.27	0.00	0.00	0.00	15,604,948.07	852,424.75	1,825,558.56	1,825,558.56	1,825,558.56
Total	24,136,666.00	6,214,010.91	0.00	0.00	0.00	30,352,676.91	2,384,449.52	4,951,136.50	4,951,136.50	4,951,136.50

