



MUNICIPALIDAD DE CABAÑAS, COPAN  
LIBRO DE SUELDOS Y SALARIOS AÑO 2021

| 01 - SERVICIOS GENERALES MUNICIPALES |       |     |                     |                   |                |                 |                  |                  |            |                   |
|--------------------------------------|-------|-----|---------------------|-------------------|----------------|-----------------|------------------|------------------|------------|-------------------|
| ACT.01 ADMINISTRACION SUPERIOR       |       |     |                     |                   |                |                 |                  |                  |            |                   |
| Nombre de la Plaza                   | Cant. | Mes | Sueldo Mensual 2021 | Sueldo Total 2021 | I.H.S.S. Anual | Infop Anual     | 13avo. Mes       | 14avo. Mes       | Vacaciones | TOTAL             |
| Alcalde Municipal                    | 1     | 12  | 35,000.00           | 384,000.00        |                | 3,840.00        | 35,000.00        | 35,000.00        |            | 454,000.00        |
| Vice Alcalde                         | 1     | 12  | 10,000.00           | 120,000.00        |                | 1,200.00        | 10,000.00        | 10,000.00        |            | 140,000.00        |
| Auditor Municipal                    | 1     | 12  | 7,000.00            | 84,000.00         |                | 840.00          | 7,000.00         | 7,000.00         |            | 98,000.00         |
| Secretaria                           | 1     | 12  | 9,300.00            | 84,000.00         |                | 840.00          | 9,300.00         | 9,300.00         |            | 102,600.00        |
| <b>TOTAL ADMON. SUPERIOR</b>         | -     | -   | <b>56,000.00</b>    | <b>672,000.00</b> | -              | <b>6,720.00</b> | <b>56,000.00</b> | <b>56,000.00</b> | -          | <b>784,000.00</b> |
| 03 - ADMINISTRACION FINANCIERA       |       |     |                     |                   |                |                 |                  |                  |            |                   |
| 001- TESORERIA                       |       |     |                     |                   |                |                 |                  |                  |            |                   |
| Tesorera Municipal                   | 1     | 12  | 9,300.00            | 111,600.00        |                | 1,116.00        | 9,300.00         | 9,300.00         |            | 130,200.00        |
| Asistente de tesoreria               | 1     | 12  | 6,000.00            | 72,000.00         |                | 720.00          | 6,000.00         | 6,000.00         |            | 84,000.00         |
| Conserje                             | 1     | 12  | 4,200.00            | 50,400.00         |                | 504.00          | 4,200.00         | 4,200.00         |            | 58,800.00         |
| Cobrador de Caseta (1)               | 1     | 12  | 7,000.00            | 72,000.00         |                | 720.00          | 7,000.00         | 7,000.00         |            | 86,000.00         |
| Policia Municipal                    | 1     | 12  | 4,000.00            | 48,000.00         |                | 480.00          | 4,000.00         | 4,000.00         |            | 56,000.00         |
| Tecnico OAIIP                        | 1     | 12  | 7,000.00            | 76,800.00         |                | 768.00          | 7,000.00         | 7,000.00         |            | 90,800.00         |
| Parquero                             | 1     | 12  | 4,200.00            | 50,400.00         |                | 504.00          | 4,200.00         | 4,200.00         |            | 58,800.00         |
| Encargado de Areas Verdes            | 1     | 12  | 4,200.00            | 50,400.00         |                | 504.00          | 4,200.00         | 4,200.00         |            | 58,800.00         |
| <b>TOTAL TESORERIA</b>               |       |     | <b>45,900.00</b>    | <b>531,600.00</b> | -              | <b>5,316.00</b> | <b>45,900.00</b> | <b>45,900.00</b> | -          | <b>623,400.00</b> |
| 002. CONTABILIDAD                    |       |     |                     |                   |                |                 |                  |                  |            |                   |
| Contador Municipal                   | 1     | 12  | 7,000.00            | 84,000.00         |                | 816.00          | 7,000.00         | 7,000.00         |            | 98,000.00         |
| <b>TOTAL CONTABILIDAD</b>            |       |     | <b>7,000.00</b>     | <b>81,600.00</b>  | -              | <b>816.00</b>   | <b>7,000.00</b>  | <b>7,000.00</b>  | -          | <b>98,000.00</b>  |
| ACT. 03 PRESUPUESTO                  |       |     |                     |                   |                |                 |                  |                  |            |                   |
| 003. PRESUPUESTO                     |       |     |                     |                   |                |                 |                  |                  |            |                   |
| Encargada de Presupuesto             | 1     | 12  | 9,100.00            | 109,200.00        |                | 1,092.00        | 9,100.00         | 9,100.00         |            | 127,400.00        |
| <b>TOTAL PRESUPUESTO</b>             |       |     | <b>9,100.00</b>     | <b>109,200.00</b> |                | <b>1,092.00</b> | <b>9,100.00</b>  | <b>9,100.00</b>  | -          | <b>127,400.00</b> |

| 004. CONTROL TRIBUTARIO                |      |    |                   |                    |             |                  |                   |                   |             |                    |
|--|------|----|-------------------|--------------------|-------------|------------------|-------------------|-------------------|-------------|--------------------|
| Jefe de Admon. Tributaria              | 1    | 12 | 8,500.00          | 102,000.00         |             | 960.00           | 8,500.00          | 8,500.00          |             | 119,000.00         |
| Asistente de Admon. Tributaria         | 1    | 12 | 5,000.00          | 60,000.00          |             | 564.00           | 5,000.00          | 5,000.00          |             | 70,000.00          |
| <b>TOTAL ADM. TRIBUTARIA</b>           |      |    | <b>12,700.00</b>  | <b>162,000.00</b>  |             | <b>1,524.00</b>  | <b>13,500.00</b>  | <b>13,500.00</b>  |             | <b>189,000.00</b>  |
| 005. CATASTRO                          |      |    |                   |                    |             |                  |                   |                   |             |                    |
| Jefe de Catastro                       | 1    | 12 | 8,000.00          | 96,000.00          |             | 960.00           | 8,000.00          | 8,000.00          |             | 112,000.00         |
| Asistente de Catastro                  | 1    | 12 | 7,000.00          | 84,000.00          |             | 840.00           | 7,000.00          | 7,000.00          |             | 98,000.00          |
| Asistente de Catastro                  | 1    | 12 | 5,000.00          | 60,000.00          |             | 600.00           | 5,000.00          | 5,000.00          |             | 70,000.00          |
| Asistente de Catastro                  | 1    | 12 | 5,000.00          | 60,000.00          |             | 492.00           | 4,100.00          | 5,000.00          |             | 69,100.00          |
| <b>TOTAL CATASTRO</b>                  |      |    | <b>24,100.00</b>  | <b>300,000.00</b>  | -           | <b>2,892.00</b>  | <b>24,100.00</b>  | <b>25,000.00</b>  | -           | <b>349,100.00</b>  |
| 04 - UNIDADES MUNICIPALES              |      |    |                   |                    |             |                  |                   |                   |             |                    |
| 001- UNIDAD TECNICA                    |      |    |                   |                    |             |                  |                   |                   |             |                    |
| Jefe de Unidad Técnica                 | 1    | 12 | 7,000.00          | 84,000.00          |             | 840.00           | 7,000.00          | 7,000.00          |             | 98,000.00          |
| Asistente Unidad Técnica               | 1.00 | 12 | 5,500.00          | 66,000.00          |             | 660.00           | 5,500.00          | 5,500.00          |             | 77,000.00          |
| <b>TOTAL UNIDAD TECNICA</b>            |      |    | <b>12,500.00</b>  | <b>150,000.00</b>  | <b>0.00</b> | <b>1,500.00</b>  | <b>12,500.00</b>  | <b>12,500.00</b>  | <b>0.00</b> | <b>175,000.00</b>  |
| 002- UNIDAD DE MEDIO AMBIENTE          |      |    |                   |                    |             |                  |                   |                   |             |                    |
| Técnico de UMA                         | 1    | 12 | 7,000.00          | 84,000.00          |             | 840.00           | 7,000.00          | 7,000.00          |             | 98,000.00          |
| <b>TOTAL UMA</b>                       |      |    | <b>7,000.00</b>   | <b>84,000.00</b>   | <b>0.00</b> | <b>840.00</b>    | <b>7,000.00</b>   | <b>7,000.00</b>   | <b>0.00</b> | <b>98,000.00</b>   |
| 003- ADMINISTRACION DE PERSONAL        |      |    |                   |                    |             |                  |                   |                   |             |                    |
| Recurso Humanos                        | 1.00 | 12 | 8,000.00          | 96,000.00          |             | 1,116.00         | 8,000.00          | 8,000.00          |             | 112,000.00         |
| <b>TOTAL ADMON. PERSONAL</b>           |      |    | <b>9,300.00</b>   | <b>111,600.00</b>  |             | <b>1,116.00</b>  | <b>8,000.00</b>   | <b>8,000.00</b>   |             | <b>130,200.00</b>  |
| 05- DEPARTAMENTO MUNICIPAL DE JUSTICIA |      |    |                   |                    |             |                  |                   |                   |             |                    |
| 001- DIRECTOR MUNICIPAL DE JUSTICIA    |      |    |                   |                    |             |                  |                   |                   |             |                    |
| Director Municipal de Justicia         | 1    | 12 | 6,300.00          | 75,600.00          |             | 756.00           | 6,300.00          | 6,300.00          |             | 88,200.00          |
| <b>Total Actividad: 10</b>             |      |    | <b>6,300.00</b>   | <b>75,600.00</b>   | -           | <b>756.00</b>    | <b>6,300.00</b>   | <b>6,300.00</b>   | -           | <b>88,200.00</b>   |
| <b>TOTAL PROGRAMAS</b>                 | -    | -  | <b>189,900.00</b> | <b>2277,600.00</b> |             | <b>22,572.00</b> | <b>189,400.00</b> | <b>190,300.00</b> |             | <b>2652,300.00</b> |

  
 Elma Carabias Ayaga  
 Tesorera

